## Technology and Instructional Materials Allotment Balances by School District <br> School Year : 2023-2024 <br> Current Biennium includes SY 2023-2024 \& SY 2024-2025

| County District | Name | Region | Carryover Funds | Current Allotment | Total <br> Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 057816 | A W BROWN LEADERSHIP ACADEMY | 10 | \$46,227.81 | \$167,623.08 | \$213,850.89 | \$98,147.00 | \$115,703.89 | 45.\% |
| 057829 | A+ ACADEMY | 10 | \$78,464.72 | \$287,806.50 | \$366,271.22 | \$58,487.50 | \$307,783.72 | 15.\% |
| 101871 | A+ UNLIMITED POTENTIAL | 4 | \$70.98 | \$27,519.14 | \$27,590.12 | \$0.00 | \$27,590.12 | 0\% |
| 109901 | ABBOTT ISD | 12 | \$23,033.83 | \$49,225.57 | \$72,259.40 | \$10,742.66 | \$61,516.74 | 14.\% |
| 095901 | ABERNATHY ISD | 17 | \$5.16 | \$143,973.67 | \$143,978.83 | \$35,406.65 | \$108,572.18 | 24.\% |
| 221901 | ABILENE ISD | 14 | \$1,349,895.87 | \$2,635,803.84 | \$3,985,699.71 | \$603,084.49 | \$3,382,615.22 | 15.\% |
| 057814 | ACADEMY FOR ACADEMIC EXCELLENCE | 10 | \$59,445.33 | \$66,163.54 | \$125,608.87 | \$0.00 | \$125,608.87 | 0\% |
| 014901 | ACADEMY ISD | 12 | \$272.51 | \$321,097.09 | \$321,369.60 | \$52,795.45 | \$268,574.15 | 16.\% |
| 101810 | ACADEMY OF ACCELERATED LEARNING INC | 4 | \$123,299.77 | \$208,069.30 | \$331,369.07 | \$0.00 | \$331,369.07 | 0\% |
| 057810 | ACADEMY OF DALLAS | 10 | \$20,633.43 | \$48,009.65 | \$68,643.08 | \$27,500.00 | \$41,143.08 | 40.\% |
| 220821 | ACADEMY OF VISUAL AND PERFORMING ARTS | 11 | \$0.00 | \$56,687.69 | \$56,687.69 | \$55,319.23 | \$1,368.46 | 97.\% |
| 101849 | ACCELERATED INTERMEDIATE ACADEMY | 4 | \$37,792.61 | \$24,462.05 | \$62,254.66 | \$0.00 | \$62,254.66 | 0\% |
| 180903 | ADRIAN ISD | 16 | \$7,420.36 | \$21,110.42 | \$28,530.78 | \$7,258.10 | \$21,272.68 | 25.\% |
| 057806 | ADVANTAGE ACADEMY | 10 | \$91,737.01 | \$177,721.04 | \$269,458.05 | \$33,697.29 | \$235,760.76 | 12.\% |
| 178901 | AGUA DULCE ISD | 2 | \$2,707.53 | \$70,490.54 | \$73,198.07 | \$30,711.58 | \$42,486.49 | 41.\% |
| 015901 | ALAMO HEIGHTS ISD | 20 | \$79,699.29 | \$823,699.39 | \$903,398.68 | \$180,168.30 | \$723,230.38 | 19.\% |
| 250906 | ALBA-GOLDEN ISD | 7 | \$10,633.49 | \$141,705.80 | \$152,339.29 | \$33,099.07 | \$119,240.22 | 21.\% |
| 209901 | ALBANY ISD | 14 | \$18,090.94 | \$85,795.07 | \$103,886.01 | \$28,906.50 | \$74,979.51 | 27.\% |
| 101902 | ALDINE ISD | 4 | \$7,899,737.24 | \$10,742,174.43 | \$18,641,911.67 | \$5,862,409.22 | \$12,779,502.45 | 31.\% |
| 184907 | ALEDO ISD | 11 | \$137,647.59 | \$1,380,609.54 | \$1,518,257.13 | \$218,796.24 | \$1,299,460.89 | 14.\% |
| 125901 | ALICE ISD | 2 | \$76,879.99 | \$782,526.37 | \$859,406.36 | \$168,125.80 | \$691,280.56 | 19.\% |
| 101903 | ALIEF ISD | 4 | \$155,049.02 | \$7,269,059.55 | \$7,424,108.57 | \$118,003.95 | \$7,306,104.62 | 1.5\% |
| 101815 | ALIEF MONTESSORI COMMUNITY SCHOOL | 4 | \$12,238.29 | \$68,976.51 | \$81,214.80 | \$18,807.66 | \$62,407.14 | 23.\% |
| 043901 | ALLEN ISD | 10 | \$203,257.22 | \$3,787,118.28 | \$3,990,375.50 | \$1,786,161.56 | \$2,204,213.94 | 44.\% |
| 022901 | ALPINE ISD | 18 | \$25,828.59 | \$165,011.71 | \$190,840.30 | \$22,859.89 | \$167,980.41 | 11.\% |
| 037901 | ALTO ISD | 7 | \$30,166.82 | \$93,820.97 | \$123,987.79 | \$14,382.11 | \$109,605.68 | 11.\% |
| 126901 | ALVARADO ISD | 11 | \$132,608.66 | \$665,511.96 | \$798,120.62 | \$292,117.87 | \$506,002.75 | 36.\% |
| 020901 | ALVIN ISD | 4 | \$2,276,614.38 | \$5,151,294.43 | \$7,427,908.81 | \$1,242,068.53 | \$6,185,840.28 | 16.\% |
| 249901 | ALVORD ISD | 11 | \$78.73 | \$143,352.26 | \$143,430.99 | \$25,520.04 | \$117,910.95 | 17.\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 188901 | AMARILLO ISD | 16 | \$2,324,746.63 | \$5,298,681.79 | \$7,623,428.42 | \$806,899.04 | \$6,816,529.38 | 10.\% |
| 084804 | AMBASSADORS PREPARATORY ACADEMY | 4 | \$57,023.96 | \$29,213.00 | \$86,236.96 | \$13,068.00 | \$73,168.96 | 15.\% |
| 140901 | AMHERST ISD | 17 | \$1.68 | \$21,696.15 | \$21,697.83 | \$0.00 | \$21,697.83 | 0\% |
| 101819 | AMIGOS POR VIDA-FRIENDS FOR LIFE PUB CHTR SCH | 4 | \$49,018.21 | \$105,305.34 | \$154,323.55 | \$0.00 | \$154,323.55 | 0\% |
| 036901 | ANAHUAC ISD | 4 | \$13,585.96 | \$263,692.10 | \$277,278.06 | \$18,784.30 | \$258,493.76 | 6.7\% |
| 093901 | ANDERSON-SHIRO CISD | 6 | \$4,014.03 | \$163,581.07 | \$167,595.10 | \$67,078.10 | \$100,517.00 | 40.\% |
| 002901 | ANDREWS ISD | 18 | \$923,881.68 | \$732,719.47 | \$1,656,601.15 | \$514,536.84 | \$1,142,064.31 | 31.\% |
| 020902 | ANGLETON ISD | 4 | \$120,700.59 | \$1,212,593.62 | \$1,333,294.21 | \$407,685.23 | \$925,608.98 | 30.\% |
| 043902 | ANNA ISD | 10 | \$4,163.34 | \$906,486.04 | \$910,649.38 | \$309,344.38 | \$601,305.00 | 33.\% |
| 127901 | ANSON ISD | 14 | \$36,984.32 | \$129,916.64 | \$166,900.96 | \$12,924.35 | \$153,976.61 | 7.7\% |
| 071906 | ANTHONY ISD | 19 | \$3,051.70 | \$137,901.06 | \$140,952.76 | \$12,367.75 | \$128,585.01 | 8.7\% |
| 110901 | ANTON ISD | 17 | \$12,975.17 | \$29,306.50 | \$42,281.67 | \$8,026.50 | \$34,255.17 | 18.\% |
| 228905 | APPLE SPRINGS ISD | 6 | \$15,433.29 | \$35,571.13 | \$51,004.42 | \$7,764.95 | \$43,239.47 | 15.\% |
| 109912 | AQUILLA ISD | 12 | \$3,974.56 | \$55,769.61 | \$59,744.17 | \$0.00 | \$59,744.17 | 0\% |
| 205901 | ARANSAS PASS ISD | 2 | \$293.25 | \$295,132.60 | \$295,425.85 | \$12,842.00 | \$282,583.85 | 4.3\% |
| 005901 | ARCHER CITY ISD | 9 | \$20,087.96 | \$84,826.79 | \$104,914.75 | \$9,770.77 | \$95,143.98 | 9.3\% |
| 061910 | ARGYLE ISD | 11 | \$78,921.56 | \$895,415.17 | \$974,336.73 | \$276,319.62 | \$698,017.11 | 28.\% |
| 101803 | ARISTOI CLASSICAL ACADEMY | 4 | \$501.76 | \$232,765.19 | \$233,266.95 | \$80,017.11 | \$153,249.84 | 34.\% |
| 220802 | ARLINGTON CLASSICS ACADEMY | 11 | \$99,090.34 | \$262,036.63 | \$361,126.97 | \$149,827.73 | \$211,299.24 | 41.\% |
| 220901 | ARLINGTON ISD | 11 | \$8,263,398.67 | \$9,922,428.49 | \$18,185,827.16 | \$3,233,204.09 | \$14,952,623.07 | 17.\% |
| 212901 | ARP ISD | 7 | \$60,570.40 | \$173,215.92 | \$233,786.32 | \$1,864.40 | \$231,921.92 | .79\% |
| 021805 | ARROW ACADEMY | 6 | \$83,874.13 | \$121,247.07 | \$205,121.20 | \$103,151.16 | \$101,970.04 | 50.\% |
| 217901 | ASPERMONT ISD | 14 | \$2,521.57 | \$35,035.11 | \$37,556.68 | \$5,017.35 | \$32,539.33 | 13.\% |
| 107901 | ATHENS ISD | 10 | \$689,097.80 | \$551,241.47 | \$1,240,339.27 | \$408,175.80 | \$832,163.47 | 32.\% |
| 034901 | ATLANTA ISD | 8 | \$3,116.22 | \$323,606.42 | \$326,722.64 | \$85,393.58 | \$241,329.06 | 26.\% |
| 061907 | AUBREY ISD | 11 | \$64,122.35 | \$637,977.79 | \$702,100.14 | \$154,342.18 | \$547,757.96 | 21.\% |
| 227825 | AUSTIN ACHIEVE PUBLIC SCHOOLS | 13 | \$0.00 | \$453,533.02 | \$453,533.02 | \$88,483.25 | \$365,049.77 | 19.\% |
| 227821 | AUSTIN DISCOVERY SCHOOL | 13 | \$26,261.63 | \$57,082.44 | \$83,344.07 | \$19,614.81 | \$63,729.26 | 23.\% |
| 227901 | AUSTIN ISD | 13 | \$2,809,153.43 | \$12,958,697.93 | \$15,767,851.36 | \$3,430,805.64 | \$12,337,045.72 | 21.\% |
| 196901 | AUSTWELL-TIVOLI ISD | 3 | \$16,876.40 | \$25,552.68 | \$42,429.08 | \$147.99 | \$42,281.09 | . $34 \%$ |
| 070901 | AVALON ISD | 10 | \$28,075.28 | \$58,144.22 | \$86,219.50 | \$26,452.30 | \$59,767.20 | 30.\% |
| 194902 | AVERY ISD | 8 | \$22,537.12 | \$57,629.13 | \$80,166.25 | \$12,205.95 | \$67,960.30 | 15.\% |
| 034902 | AVINGER ISD | 8 | \$6,971.91 | \$21,136.47 | \$28,108.38 | \$0.00 | \$28,108.38 | 0\% |
| 161918 | AXTELL ISD | 12 | \$810.96 | \$148,333.12 | \$149,144.08 | \$69,686.25 | \$79,457.83 | 46.\% |
| 220915 | AZLE ISD | 11 | \$976,133.36 | \$1,236,082.76 | \$2,212,216.12 | \$380,728.14 | \$1,831,487.98 | 17.\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 030903 | BAIRD ISD | 14 | \$3,921.18 | \$54,692.25 | \$58,613.43 | \$23,277.60 | \$35,335.83 | 39.\% |
| 101853 | BAKERRIPLEY COMMUNITY SCHOOLS | 4 | \$158,342.86 | \$324,342.51 | \$482,685.37 | \$221,780.38 | \$260,904.99 | 45.\% |
| 200901 | BALLINGER ISD | 15 | \$42,207.16 | \$140,674.75 | \$182,881.91 | \$8,555.14 | \$174,326.77 | 4.6\% |
| 195902 | BALMORHEA ISD | 18 | \$0.00 | \$24,994.46 | \$24,994.46 | \$7,945.50 | \$17,048.96 | 31.\% |
| 010902 | BANDERA ISD | 20 | \$84,413.33 | \$414,888.01 | \$499,301.34 | \$861.66 | \$498,439.68 | .17\% |
| 025901 | BANGS ISD | 15 | \$53,462.70 | \$148,360.85 | \$201,823.55 | \$15,379.00 | \$186,444.55 | 7.6\% |
| 178913 | BANQUETE ISD | 2 | \$0.00 | \$145,220.53 | \$145,220.53 | \$19,477.43 | \$125,743.10 | 13.\% |
| 036902 | BARBERS HILL ISD | 4 | \$102,333.40 | \$1,296,201.09 | \$1,398,534.49 | \$243,110.86 | \$1,155,423.63 | 17.\% |
| 014902 | BARTLETT ISD | 13 | \$3,692.26 | \$84,833.59 | \$88,525.85 | \$56,011.20 | \$32,514.65 | 63.\% |
| 015834 | BASIS TEXAS | 20 | \$99,857.36 | \$960,784.23 | \$1,060,641.59 | \$436,873.45 | \$623,768.14 | 41.\% |
| 011901 | BASTROP ISD | 13 | \$48,444.53 | \$2,254,948.92 | \$2,303,393.45 | \$887,296.51 | \$1,416,096.94 | 38.\% |
| 158901 | BAY CITY ISD | 3 | \$429,983.98 | \$626,920.83 | \$1,056,904.81 | \$51,992.89 | \$1,004,911.92 | 4.9\% |
| 101847 | BEATRICE MAYES INSTITUTE CHARTER SCHOOL | 4 | \$39,634.76 | \$87,370.48 | \$127,005.24 | \$60,959.10 | \$66,046.14 | 47.\% |
| 123910 | BEAUMONT ISD | 5 | \$123,809.40 | \$2,914,467.62 | \$3,038,277.02 | \$470,823.66 | \$2,567,453.36 | 15.\% |
| 183901 | BECKVILLE ISD | 7 | \$34,437.62 | \$118,210.30 | \$152,647.92 | \$57,731.84 | \$94,916.08 | 37.\% |
| 013901 | BEEVILLE ISD | 2 | \$9.38 | \$537,322.86 | \$537,332.24 | \$12,213.40 | \$525,118.84 | 2.2\% |
| 014999 | BELL COUNTY JJAEP | 12 | \$8,196.04 | \$15,000.00 | \$23,196.04 | \$4,000.00 | \$19,196.04 | 17.\% |
| 039904 | BELLEVUE ISD | 9 | \$9,816.88 | \$29,679.65 | \$39,496.53 | \$9,380.80 | \$30,115.73 | 23.\% |
| 091901 | BELLS ISD | 10 | \$581.64 | \$170,249.38 | \$170,831.02 | \$16,573.37 | \$154,257.65 | 9.7\% |
| 008901 | BELLVILLE ISD | 6 | \$23,474.93 | \$392,539.64 | \$416,014.57 | \$50,884.77 | \$365,129.80 | 12.\% |
| 014903 | BELTON ISD | 12 | \$18,121.36 | \$2,371,858.60 | \$2,389,979.96 | \$73,078.00 | \$2,316,901.96 | 3.0\% |
| 125902 | BEN BOLT-PALITO BLANCO ISD | 2 | \$18,257.04 | \$85,185.62 | \$103,442.66 | \$22,486.25 | \$80,956.41 | 21.\% |
| 066901 | BENAVIDES ISD | 2 | \$61,014.45 | \$69,185.18 | \$130,199.63 | \$9,840.45 | \$120,359.18 | 7.5\% |
| 138904 | BENJAMIN ISD | 9 | \$13,076.05 | \$22,370.52 | \$35,446.57 | \$2,301.87 | \$33,144.70 | 6.4\% |
| 101870 | BETA ACADEMY | 4 | \$16,614.98 | \$259,126.15 | \$275,741.13 | \$0.00 | \$275,741.13 | 0\% |
| 152806 | BETTY M CONDRA SCHOOL FOR EDUCATION INNOVATION | 17 | \$10,116.36 | \$30,072.21 | \$40,188.57 | \$15,371.37 | \$24,817.20 | 38.\% |
| 015809 | BEXAR COUNTY ACADEMY | 20 | \$10,721.01 | \$41,521.51 | \$52,242.52 | \$8,500.00 | \$43,742.52 | 16.\% |
| 015999 | BEXAR COUNTY JJAEP | 20 | \$15,012.30 | \$0.00 | \$15,012.30 | \$8,000.00 | \$7,012.30 | 53.\% |
| 187901 | BIG SANDY ISD | 6 | \$391.08 | \$87,998.28 | \$88,389.36 | \$9,520.25 | \$78,869.11 | 10.\% |
| 230901 | BIG SANDY ISD | 7 | \$68,131.24 | \$116,324.73 | \$184,455.97 | \$7,637.25 | \$176,818.72 | 4.1\% |
| 114901 | BIG SPRING ISD | 18 | \$324,365.72 | \$606,777.79 | \$931,143.51 | \$80,518.26 | \$850,625.25 | 8.6\% |
| 193801 | BIG SPRINGS CHARTER SCHOOL | 20 | \$6,179.10 | \$36,716.81 | \$42,895.91 | \$8,151.82 | \$34,744.09 | 19.\% |
| 220902 | BIRDVILLE ISD | 11 | \$575,875.29 | \$3,978,213.77 | \$4,554,089.06 | \$1,213,779.74 | \$3,340,309.32 | 26.\% |
| 178902 | BISHOP CISD | 2 | \$14,175.59 | \$243,153.14 | \$257,328.73 | \$55,429.58 | \$201,899.15 | 21.\% |
| 177903 | BLACKWELL CISD | 14 | \$27,820.84 | \$26,166.61 | \$53,987.45 | \$0.00 | \$53,987.45 | 0\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 016902 | BLANCO ISD | 13 | \$407.45 | \$189,457.98 | \$189,865.43 | \$118,048.79 | \$71,816.64 | 62.\% |
| 116915 | BLAND ISD | 10 | \$33,564.24 | \$135,940.61 | \$169,504.85 | \$81,584.79 | \$87,920.06 | 48.\% |
| 025904 | BLANKET ISD | 15 | \$10,243.47 | \$24,463.78 | \$34,707.25 | \$12,368.29 | \$22,338.96 | 35.\% |
| 101875 | BLOOM ACADEMY CHARTER SCHOOL | 4 | \$50,717.47 | \$67,383.77 | \$118,101.24 | \$116,437.40 | \$1,663.84 | 98.\% |
| 034909 | BLOOMBURG ISD | 8 | \$856.58 | \$44,909.04 | \$45,765.62 | \$14,647.62 | \$31,118.00 | 32.\% |
| 175902 | BLOOMING GROVE ISD | 12 | \$21,965.02 | \$161,313.55 | \$183,278.57 | \$28,143.37 | \$155,135.20 | 15.\% |
| 235901 | BLOOMINGTON ISD | 3 | \$89,060.24 | \$159,278.36 | \$248,338.60 | \$130,205.64 | \$118,132.96 | 52.\% |
| 043917 | BLUE RIDGE ISD | 10 | \$443.27 | \$177,372.96 | \$177,816.23 | \$56,671.38 | \$121,144.85 | 31.\% |
| 072904 | BLUFF DALE ISD | 11 | \$4,178.24 | \$42,346.37 | \$46,524.61 | \$24,006.40 | \$22,518.21 | 51.\% |
| 109913 | BLUM ISD | 12 | \$3,412.17 | \$58,191.40 | \$61,603.57 | \$6,818.74 | \$54,784.83 | 11.\% |
| 123807 | BOB HOPE SCHOOL | 5 | \$27.17 | \$414,220.04 | \$414,247.21 | \$151,966.34 | \$262,280.87 | 36.\% |
| 130901 | BOERNE ISD | 20 | \$1,007,162.50 | \$1,883,106.68 | \$2,890,269.18 | \$267,723.36 | \$2,622,545.82 | 9.2\% |
| 116916 | BOLES ISD | 10 | \$30,362.20 | \$95,414.55 | \$125,776.75 | \$33,528.10 | \$92,248.65 | 26.\% |
| 241901 | BOLING ISD | 3 | \$196,215.41 | \$198,503.86 | \$394,719.27 | \$70,210.39 | \$324,508.88 | 17.\% |
| 074903 | BONHAM ISD | 10 | \$12,303.99 | \$331,406.38 | \$343,710.37 | \$34,053.71 | \$309,656.66 | 9.9\% |
| 148901 | BOOKER ISD | 16 | \$561.05 | \$60,608.87 | \$61,169.92 | \$0.00 | \$61,169.92 | 0\% |
| 017901 | BORDEN COUNTY ISD | 17 | \$1,184.31 | \$38,695.44 | \$39,879.75 | \$6,068.55 | \$33,811.20 | 15.\% |
| 117901 | BORGER ISD | 16 | \$126,244.17 | \$429,655.39 | \$555,899.56 | \$169,191.03 | \$386,708.53 | 30.\% |
| 161923 | BOSQUEVILLE ISD | 12 | \$4,635.96 | \$124,891.61 | \$129,527.57 | \$71,504.80 | \$58,022.77 | 55.\% |
| 185901 | BOVINA ISD | 16 | \$67,630.55 | \$74,964.76 | \$142,595.31 | \$28,787.35 | \$113,807.96 | 20.\% |
| 169901 | BOWIE ISD | 9 | \$90,556.24 | \$284,423.60 | \$374,979.84 | \$68,717.43 | \$306,262.41 | 18.\% |
| 249902 | BOYD ISD | 11 | \$8,201.61 | \$220,132.18 | \$228,333.79 | \$138,259.98 | \$90,073.81 | 60.\% |
| 180901 | BOYS RANCH ISD | 16 | \$46,412.41 | \$28,275.45 | \$74,687.86 | \$130.00 | \$74,557.86 | .17\% |
| 136901 | BRACKETT ISD | 20 | \$29,107.96 | \$96,151.23 | \$125,259.19 | \$38,924.80 | \$86,334.39 | 31.\% |
| 160901 | BRADY ISD | 15 | \$4,306.68 | \$164,763.25 | \$169,069.93 | \$39,184.10 | \$129,885.83 | 23.\% |
| 020999 | BRAZORIA COUNTY JJAEP | 4 | \$32,003.58 | \$0.00 | \$32,003.58 | \$0.00 | \$32,003.58 | 0\% |
| 021999 | BRAZOS COUNTY JJAEP | 6 | \$8,112.12 | \$15,000.00 | \$23,112.12 | \$9,758.04 | \$13,354.08 | 42.\% |
| 008903 | BRAZOS ISD | 6 | \$1,060.36 | \$153,409.31 | \$154,469.67 | \$17,298.40 | \$137,171.27 | 11.\% |
| 213801 | BRAZOS RIVER CHARTER SCHOOL | 11 | \$78.05 | \$22,698.62 | \$22,776.67 | \$0.00 | \$22,776.67 | 0\% |
| 021803 | BRAZOS SCHOOL FOR INQUIRY \& CREATIVITY | 6 | \$51,201.78 | \$54,843.76 | \$106,045.54 | \$16,240.00 | \$89,805.54 | 15.\% |
| 020905 | BRAZOSPORT ISD | 4 | \$0.00 | \$2,024,204.06 | \$2,024,204.06 | \$0.00 | \$2,024,204.06 | 0\% |
| 215901 | BRECKENRIDGE ISD | 14 | \$72,716.49 | \$243,853.92 | \$316,570.41 | \$59,411.48 | \$257,158.93 | 18.\% |
| 198901 | BREMOND ISD | 6 | \$1,892.51 | \$87,987.38 | \$89,879.89 | \$26,456.89 | \$63,423.00 | 29.\% |
| 239901 | BRENHAM ISD | 6 | \$2,694.67 | \$859,447.15 | \$862,141.82 | \$207,761.13 | \$654,380.69 | 24.\% |
| 181901 | BRIDGE CITY ISD | 5 | \$102,335.85 | \$544,722.62 | \$647,058.47 | \$140,679.34 | \$506,379.13 | 21.\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 249903 | BRIDGEPORT ISD | 11 | \$138,108.77 | \$363,430.20 | \$501,538.97 | \$121,283.25 | \$380,255.72 | 24.\% |
| 057851 | BRIDGEWAY PREPARATORY ACADEMY | 10 | \$8,441.17 | \$21,981.14 | \$30,422.31 | \$5,190.98 | \$25,231.33 | 17.\% |
| 108810 | BRILLANTE ACADEMY | 1 | \$0.00 | \$42,032.28 | \$42,032.28 | \$0.00 | \$42,032.28 | 0\% |
| 203902 | BROADDUS ISD | 7 | \$12,678.28 | \$66,968.75 | \$79,647.03 | \$32,830.08 | \$46,816.95 | 41.\% |
| 184909 | BROCK ISD | 11 | \$213,099.51 | \$362,906.41 | \$576,005.92 | \$126,094.90 | \$449,911.02 | 21.\% |
| 041901 | BRONTE ISD | 15 | \$19,008.60 | \$40,460.60 | \$59,469.20 | \$18,241.23 | \$41,227.97 | 30.\% |
| 121902 | BROOKELAND ISD | 5 | \$123.75 | \$58,597.85 | \$58,721.60 | \$35,119.27 | \$23,602.33 | 59.\% |
| 025908 | BROOKESMITH ISD | 15 | \$5.70 | \$32,321.73 | \$32,327.43 | \$0.00 | \$32,327.43 | 0\% |
| 024901 | BROOKS COUNTY ISD | 1 | \$89,916.03 | \$221,283.42 | \$311,199.45 | \$0.00 | \$311,199.45 | 0\% |
| 223901 | BROWNFIELD ISD | 17 | \$4,751.60 | \$285,593.59 | \$290,345.19 | \$0.00 | \$290,345.19 | 0\% |
| 107902 | BROWNSBORO ISD | 7 | \$62,632.41 | \$453,525.79 | \$516,158.20 | \$118,290.91 | \$397,867.29 | 22.\% |
| 031901 | BROWNSVILLE ISD | 1 | \$8,941,309.02 | \$6,748,047.40 | \$15,689,356.42 | \$1,846,216.54 | \$13,843,139.88 | 11.\% |
| 025902 | BROWNWOOD ISD | 15 | \$47,570.24 | \$593,488.00 | \$641,058.24 | \$172,131.79 | \$468,926.45 | 26.\% |
| 161919 | BRUCEVILLE-EDDY ISD | 12 | \$30,911.59 | \$101,541.27 | \$132,452.86 | \$9,278.05 | \$123,174.81 | 7.0\% |
| 021902 | BRYAN ISD | 6 | \$0.00 | \$2,829,398.15 | \$2,829,398.15 | \$174,423.43 | \$2,654,974.72 | 6.1\% |
| 119901 | BRYSON ISD | 9 | \$13,842.25 | \$44,932.95 | \$58,775.20 | \$7,037.38 | \$51,737.82 | 11.\% |
| 166907 | BUCKHOLTS ISD | 12 | \$10,564.02 | \$19,058.36 | \$29,622.38 | \$0.00 | \$29,622.38 | 0\% |
| 186901 | BUENA VISTA ISD | 18 | \$29,587.26 | \$44,357.21 | \$73,944.47 | \$6,629.48 | \$67,314.99 | 8.9\% |
| 145901 | BUFFALO ISD | 6 | \$214,968.03 | \$185,251.76 | \$400,219.79 | \$33,640.94 | \$366,578.85 | 8.4\% |
| 212902 | BULLARD ISD | 7 | \$9,125.37 | \$501,884.29 | \$511,009.66 | \$97,742.81 | \$413,266.85 | 19.\% |
| 121903 | BUNA ISD | 5 | \$2.84 | \$253,934.11 | \$253,936.95 | \$119,020.95 | \$134,916.00 | 46.\% |
| 243901 | BURKBURNETT ISD | 9 | \$157,501.57 | \$552,966.37 | \$710,467.94 | \$257,389.72 | \$453,078.22 | 36.\% |
| 176901 | BURKEVILLE ISD | 5 | \$18,197.55 | \$39,351.63 | \$57,549.18 | \$15,607.41 | \$41,941.77 | 27.\% |
| 126902 | BURLESON ISD | 11 | \$578,308.62 | \$2,227,141.75 | \$2,805,450.37 | \$906,211.80 | \$1,899,238.57 | 32.\% |
| 027903 | BURNET CISD | 13 | \$9,871.40 | \$573,341.91 | \$583,213.31 | \$880.00 | \$582,333.31 | .15\% |
| 071801 | BURNHAM WOOD CHARTER SCHOOL DISTRICT | 19 | \$28,451.16 | \$244,315.38 | \$272,766.54 | \$50,261.70 | \$222,504.84 | 18.\% |
| 239903 | BURTON ISD | 6 | \$2,871.91 | \$92,172.83 | \$95,044.74 | \$26,339.86 | \$68,704.88 | 27.\% |
| 188904 | BUSHLAND ISD | 16 | \$80,476.59 | \$259,870.21 | \$340,346.80 | \$143,026.16 | \$197,320.64 | 42.\% |
| 109902 | BYNUM ISD | 12 | \$4.04 | \$33,154.46 | \$33,158.50 | \$439.62 | \$32,718.88 | 1.3\% |
| 116901 | CADDO MILLS ISD | 10 | \$5,740.52 | \$481,131.25 | \$486,871.77 | \$131,231.30 | \$355,640.47 | 26.\% |
| 178903 | CALALLEN ISD | 2 | \$152,805.21 | \$684,578.14 | \$837,383.35 | \$139,693.37 | \$697,689.98 | 16.\% |
| 026901 | CALDWELL ISD | 6 | \$1.53 | \$341,257.72 | \$341,259.25 | \$0.00 | \$341,259.25 | 0\% |
| 029901 | CALHOUN COUNTY ISD | 3 | \$175,732.85 | \$614,188.19 | \$789,921.04 | \$259,327.16 | \$530,593.88 | 32.\% |
| 049905 | CALLISBURG ISD | 11 | \$7,148.85 | \$202,160.37 | \$209,309.22 | \$41,806.94 | \$167,502.28 | 19.\% |
| 198902 | CALVERT ISD | 6 | \$15,715.01 | \$23,120.22 | \$38,835.23 | \$0.00 | \$38,835.23 | 0\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 101837 | CALVIN NELMS CHARTER SCHOOLS | 4 | \$9,742.39 | \$54,852.33 | \$64,594.72 | \$14,871.45 | \$49,723.27 | 23.\% |
| 031999 | CAMERON COUNTY JJAEP | 1 | \$23,096.25 | \$0.00 | \$23,096.25 | \$20,000.00 | \$3,096.25 | 86.\% |
| 166901 | CAMERON ISD | 6 | \$45,627.13 | \$270,344.75 | \$315,971.88 | \$0.00 | \$315,971.88 | 0\% |
| 116910 | CAMPBELL ISD | 10 | \$20,861.47 | \$51,394.37 | \$72,255.84 | \$20,392.13 | \$51,863.71 | 28.\% |
| 106901 | CANADIAN ISD | 16 | \$76.75 | \$144,310.69 | \$144,387.44 | \$0.00 | \$144,387.44 | 0\% |
| 234902 | CANTON ISD | 10 | \$7,200.00 | \$397,370.88 | \$404,570.88 | \$169,345.67 | \$235,225.21 | 41.\% |
| 071907 | CANUTILLO ISD | 19 | \$380,931.57 | \$1,075,677.57 | \$1,456,609.14 | \$190,471.89 | \$1,266,137.25 | 13.\% |
| 191901 | CANYON ISD | 16 | \$1,013.72 | \$1,926,652.45 | \$1,927,666.17 | \$1,379,736.63 | \$547,929.54 | 71.\% |
| 201913 | CARLISLE ISD | 7 | \$302.98 | \$111,337.41 | \$111,640.39 | \$0.00 | \$111,640.39 | 0\% |
| 064903 | CARRIZO SPRINGS CISD | 20 | \$283,161.90 | \$328,603.23 | \$611,765.13 | \$116,234.06 | \$495,531.07 | 18.\% |
| 220919 | CARROLL ISD | 11 | \$541,579.35 | \$1,461,538.71 | \$2,003,118.06 | \$379,695.77 | \$1,623,422.29 | 18.\% |
| 057903 | CARROLLTON-FARMERS BRANCH ISD | 10 | \$794.87 | \$4,401,867.09 | \$4,402,661.96 | \$1,264,448.78 | \$3,138,213.18 | 28.\% |
| 183902 | CARTHAGE ISD | 7 | \$69,114.30 | \$454,104.46 | \$523,218.76 | \$227,780.04 | \$295,438.72 | 43.\% |
| 220917 | CASTLEBERRY ISD | 11 | \$262,454.57 | \$662,396.78 | \$924,851.35 | \$106,521.26 | \$818,330.09 | 11.\% |
| 001902 | CAYUGA ISD | 7 | \$39,307.30 | \$103,022.53 | \$142,329.83 | \$30,275.57 | \$112,054.26 | 21.\% |
| 057904 | CEDAR HILL ISD | 10 | \$151,758.76 | \$1,198,334.87 | \$1,350,093.63 | \$626,565.68 | \$723,527.95 | 46.\% |
| 227817 | CEDARS INTERNATIONAL ACADEMY | 13 | \$39,121.56 | \$88,784.78 | \$127,906.34 | \$60,526.25 | \$67,380.09 | 47.\% |
| 116902 | CELESTE ISD | 10 | \$50,914.20 | \$91,508.31 | \$142,422.51 | \$20,507.28 | \$121,915.23 | 14.\% |
| 043903 | CELINA ISD | 10 | \$92,653.62 | \$708,606.20 | \$801,259.82 | \$424,293.83 | \$376,965.99 | 52.\% |
| 210901 | CENTER ISD | 7 | \$18,756.63 | \$441,223.77 | \$459,980.40 | \$60,796.10 | \$399,184.30 | 13.\% |
| 133901 | CENTER POINT ISD | 20 | \$667.09 | \$97,016.15 | \$97,683.24 | \$76,615.84 | \$21,067.40 | 78.\% |
| 145902 | CENTERVILLE ISD | 6 | \$69,228.69 | \$119,085.09 | \$188,313.78 | \$63,374.49 | \$124,939.29 | 33.\% |
| 228904 | CENTERVILLE ISD | 6 | \$2,051.44 | \$25,767.86 | \$27,819.30 | \$8,100.89 | \$19,718.41 | 29.\% |
| 174908 | CENTRAL HEIGHTS ISD | 7 | \$88,152.02 | \$190,787.89 | \$278,939.91 | \$57,701.22 | \$221,238.69 | 20.\% |
| 003907 | CENTRAL ISD | 7 | \$6,317.92 | \$252,650.29 | \$258,968.21 | \$0.00 | \$258,968.21 | 0\% |
| 101905 | CHANNELVIEW ISD | 4 | \$235,917.24 | \$1,699,957.32 | \$1,935,874.56 | \$681,142.29 | \$1,254,732.27 | 35.\% |
| 103901 | CHANNING ISD | 16 | \$467.73 | \$28,009.25 | \$28,476.98 | \$0.00 | \$28,476.98 | 0\% |
| 227814 | CHAPARRAL STAR ACADEMY | 13 | \$13,909.99 | \$65,810.89 | \$79,720.88 | \$10,097.50 | \$69,623.38 | 12.\% |
| 220815 | CHAPEL HILL ACADEMY | 11 | \$56,592.49 | \$121,285.27 | \$177,877.76 | \$56,638.72 | \$121,239.04 | 31.\% |
| 212909 | CHAPEL HILL ISD | 7 | \$85,696.17 | \$582,241.33 | \$667,937.50 | \$45,152.22 | \$622,785.28 | 6.7\% |
| 225906 | CHAPEL HILL ISD | 8 | \$163,970.03 | \$185,446.46 | \$349,416.49 | \$31,092.30 | \$318,324.19 | 8.8\% |
| 007901 | CHARLOTTE ISD | 20 | \$150,155.86 | \$76,904.59 | \$227,060.45 | \$23,149.20 | \$203,911.25 | 10.\% |
| 206903 | CHEROKEE ISD | 15 | \$12,595.37 | \$24,535.51 | \$37,130.88 | \$13,300.80 | \$23,830.08 | 35.\% |
| 229906 | CHESTER ISD | 5 | \$9,447.23 | \$36,602.18 | \$46,049.41 | \$12,206.07 | \$33,843.34 | 26.\% |
| 249904 | CHICO ISD | 11 | \$9.64 | \$95,571.85 | \$95,581.49 | \$3,111.00 | \$92,470.49 | 3.2\% |
| 038901 | CHILDRESS ISD | 16 | \$0.00 | \$173,183.47 | \$173,183.47 | \$11,000.00 | \$162,183.47 | 6.3\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 099902 | CHILLICOTHE ISD | 9 | \$16,191.15 | \$35,445.38 | \$51,636.53 | \$7,542.30 | \$44,094.23 | 14.\% |
| 073901 | CHILTON ISD | 12 | \$99,764.77 | \$96,945.92 | \$196,710.69 | \$48,102.77 | \$148,607.92 | 24.\% |
| 161920 | CHINA SPRING ISD | 12 | \$276.13 | \$520,184.84 | \$520,460.97 | \$174,187.65 | \$346,273.32 | 33.\% |
| 174901 | CHIRENO ISD | 7 | \$83,198.78 | \$70,109.48 | \$153,308.26 | \$88,028.16 | \$65,280.10 | 57.\% |
| 139905 | CHISUM ISD | 8 | \$159,101.56 | \$205,135.25 | \$364,236.81 | \$89,450.91 | \$274,785.90 | 24.\% |
| 226901 | CHRISTOVAL ISD | 15 | \$0.02 | \$108,079.37 | \$108,079.39 | \$0.00 | \$108,079.39 | 0\% |
| 067902 | CISCO ISD | 14 | \$3,369.38 | \$143,197.29 | \$146,566.67 | \$89,273.13 | \$57,293.54 | 60.\% |
| 243906 | CITY VIEW ISD | 9 | \$28,555.65 | \$195,400.51 | \$223,956.16 | \$19,773.34 | \$204,182.82 | 8.8\% |
| 057841 | CITYSCAPE SCHOOLS | 10 | \$23,623.02 | \$224,912.48 | \$248,535.50 | \$55,923.79 | \$192,611.71 | 22.\% |
| 065901 | CLARENDON ISD | 16 | \$2,206.75 | \$74,594.66 | \$76,801.41 | \$18,289.03 | \$58,512.38 | 23.\% |
| 194904 | CLARKSVILLE ISD | 8 | \$64,750.58 | \$90,604.90 | \$155,355.48 | \$80,569.30 | \$74,786.18 | 51.\% |
| 006902 | CLAUDE ISD | 16 | \$21,864.86 | \$57,583.03 | \$79,447.89 | \$25,772.75 | \$53,675.14 | 32.\% |
| 084910 | CLEAR CREEK ISD | 4 | \$5,437,176.84 | \$7,075,805.04 | \$12,512,981.88 | \$4,629,493.58 | \$7,883,488.30 | 36.\% |
| 126903 | CLEBURNE ISD | 11 | \$2,395.44 | \$1,277,960.90 | \$1,280,356.34 | \$146,530.88 | \$1,133,825.46 | 11.\% |
| 146901 | CLEVELAND ISD | 4 | \$184,124.50 | \$2,134,729.30 | \$2,318,853.80 | \$66,329.00 | \$2,252,524.80 | 2.8\% |
| 018901 | CLIFTON ISD | 12 | \$194,412.12 | \$177,289.91 | \$371,702.03 | \$89,404.47 | \$282,297.56 | 24.\% |
| 071901 | CLINT ISD | 19 | \$195,141.21 | \$1,849,121.12 | \$2,044,262.33 | \$795,808.79 | \$1,248,453.54 | 38.\% |
| 030902 | CLYDE CISD | 14 | \$74,939.42 | \$247,653.90 | \$322,593.32 | \$95,037.28 | \$227,556.04 | 29.\% |
| 114902 | COAHOMA ISD | 18 | \$2,102.07 | \$188,758.25 | \$190,860.32 | \$61,533.30 | \$129,327.02 | 32.\% |
| 204901 | COLDSPRING-OAKHURST CISD | 6 | \$116,203.60 | \$280,319.52 | \$396,523.12 | \$34,694.35 | \$361,828.77 | 8.7\% |
| 042901 | COLEMAN ISD | 15 | \$10,451.06 | \$136,675.65 | \$147,126.71 | \$0.00 | \$147,126.71 | 0\% |
| 021901 | COLLEGE STATION ISD | 6 | \$49,126.21 | \$2,518,807.72 | \$2,567,933.93 | \$872,747.95 | \$1,695,185.98 | 33.\% |
| 043999 | COLLIN COUNTY JJAEP | 10 | \$27,778.56 | \$0.00 | \$27,778.56 | \$0.00 | \$27,778.56 | 0\% |
| 091902 | COLLINSVILLE ISD | 10 | \$9,804.67 | \$92,792.95 | \$102,597.62 | \$43,419.44 | \$59,178.18 | 42.\% |
| 229901 | COLMESNEIL ISD | 5 | \$65,545.47 | \$77,672.22 | \$143,217.69 | \$0.00 | \$143,217.69 | 0\% |
| 168901 | COLORADO ISD | 14 | \$212,961.91 | \$166,741.67 | \$379,703.58 | \$5,689.50 | \$374,014.08 | 1.4\% |
| 020907 | COLUMBIA-BRAZORIA ISD | 4 | \$100,454.57 | \$507,046.26 | \$607,500.83 | \$208,692.89 | \$398,807.94 | 34.\% |
| 045902 | COLUMBUS ISD | 4 | \$219,969.26 | \$281,684.54 | \$501,653.80 | \$101,622.93 | \$400,030.87 | 20.\% |
| 046902 | COMAL ISD | 20 | \$537,887.30 | \$4,988,873.49 | \$5,526,760.79 | \$1,477,021.13 | \$4,049,739.66 | 26.\% |
| 047901 | COMANCHE ISD | 14 | \$175,779.59 | \$234,826.99 | \$410,606.58 | \$360,199.47 | \$50,407.11 | 87.\% |
| 130902 | COMFORT ISD | 20 | \$35,412.98 | \$194,323.93 | \$229,736.91 | \$33,100.27 | \$196,636.64 | 14.\% |
| 116903 | COMMERCE ISD | 10 | \$41,923.30 | \$267,669.17 | \$309,592.47 | \$40,863.43 | \$268,729.04 | 13.\% |
| 043918 | COMMUNITY ISD | 10 | \$2,122.06 | \$774,916.44 | \$777,038.50 | \$317,684.10 | \$459,354.40 | 40.\% |
| 112908 | COMO-PICKTON CISD | 8 | \$36,630.36 | \$129,110.93 | \$165,741.29 | \$0.00 | \$165,741.29 | 0\% |
| 068802 | COMPASS ACADEMY CHARTER SCHOOL | 18 | \$745.15 | \$241,466.99 | \$242,212.14 | \$62,754.29 | \$179,457.85 | 25.\% |
| 015838 | COMPASS ROSE PUBLIC SCHOOLS | 20 | \$52,556.03 | \$523,815.74 | \$576,371.77 | \$208,518.54 | \$367,853.23 | 36.\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 101842 | COMQUEST ACADEMY | 4 | \$36,398.76 | \$10,271.83 | \$46,670.59 | \$340.97 | \$46,329.62 | .73\% |
| 233903 | COMSTOCK ISD | 15 | \$13,795.61 | \$38,273.41 | \$52,069.02 | \$12,673.26 | \$39,395.76 | 24.\% |
| 161921 | CONNALLY ISD | 12 | \$142.05 | \$407,947.68 | \$408,089.73 | \$34,685.96 | \$373,403.77 | 8.4\% |
| 170902 | CONROE ISD | 6 | \$9,961,994.45 | \$12,531,394.08 | \$22,493,388.53 | \$6,765,733.96 | \$15,727,654.57 | 30.\% |
| 147901 | COOLIDGE ISD | 12 | \$66,522.95 | \$51,300.88 | \$117,823.83 | \$318.54 | \$117,505.29 | . $27 \%$ |
| 060902 | COOPER ISD | 8 | \$30,756.66 | \$155,200.34 | \$185,957.00 | \$8,134.71 | \$177,822.29 | 4.3\% |
| 057922 | COPPELL ISD | 10 | \$2,552.83 | \$2,340,492.49 | \$2,343,045.32 | \$1,113,089.53 | \$1,229,955.79 | 47.\% |
| 050910 | COPPERAS COVE ISD | 12 | \$1,120,150.68 | \$1,390,081.51 | \$2,510,232.19 | \$432,386.62 | \$2,077,845.57 | 17.\% |
| 178904 | CORPUS CHRISTI ISD | 2 | \$555,155.19 | \$5,777,995.19 | \$6,333,150.38 | \$2,064,338.10 | \$4,268,812.28 | 32.\% |
| 178807 | CORPUS CHRISTI MONTESSORI SCHOOL | 2 | \$7,356.86 | \$24,821.98 | \$32,178.84 | \$4,941.87 | \$27,236.97 | 15.\% |
| 187904 | CORRIGAN-CAMDEN ISD | 6 | \$21,505.09 | \$145,508.69 | \$167,013.78 | \$6,722.16 | \$160,291.62 | 4.0\% |
| 175903 | CORSICANA ISD | 12 | \$3,951.10 | \$1,076,321.13 | \$1,080,272.23 | \$0.00 | \$1,080,272.23 | 0\% |
| 095902 | COTTON CENTER ISD | 17 | \$59.26 | \$17,246.45 | \$17,305.71 | \$0.00 | \$17,305.71 | 0\% |
| 142901 | COTULLA ISD | 20 | \$63,553.40 | \$202,363.15 | \$265,916.55 | \$31,367.65 | \$234,548.90 | 11.\% |
| 246914 | COUPLAND ISD | 13 | \$0.00 | \$51,629.60 | \$51,629.60 | \$0.00 | \$51,629.60 | 0\% |
| 109903 | COVINGTON ISD | 12 | \$15,771.60 | \$56,016.60 | \$71,788.20 | \$29,717.81 | \$42,070.39 | 41.\% |
| 129901 | CRANDALL ISD | 10 | \$79,727.66 | \$1,080,737.29 | \$1,160,464.95 | \$390,522.22 | \$769,942.73 | 33.\% |
| 052901 | CRANE ISD | 15 | \$52,566.81 | \$208,525.85 | \$261,092.66 | \$68,417.79 | \$192,674.87 | 26.\% |
| 018908 | CRANFILLS GAP ISD | 12 | \$241.40 | \$21,761.07 | \$22,002.47 | \$6,080.43 | \$15,922.04 | 27.\% |
| 161901 | CRAWFORD ISD | 12 | \$68,466.45 | \$103,928.49 | \$172,394.94 | \$28,308.65 | \$144,086.29 | 16.\% |
| 053001 | CROCKETT COUNTY CONSOLIDATED CSD | 15 | \$14,615.28 | \$122,971.65 | \$137,586.93 | \$0.00 | \$137,586.93 | 0\% |
| 113901 | CROCKETT ISD | 6 | \$211,446.08 | \$210,468.01 | \$421,914.09 | \$71,364.02 | \$350,550.07 | 16.\% |
| 101906 | CROSBY ISD | 4 | \$633,189.77 | \$1,186,054.65 | \$1,819,244.42 | \$372,455.86 | \$1,446,788.56 | 20.\% |
| 054901 | CROSBYTON CISD | 17 | \$34,578.17 | \$52,458.31 | \$87,036.48 | \$3,861.84 | \$83,174.64 | 4.4\% |
| 030901 | CROSS PLAINS ISD | 14 | \$5,259.53 | \$64,955.54 | \$70,215.07 | \$19,676.02 | \$50,539.05 | 28.\% |
| 107904 | CROSS ROADS ISD | 7 | \$18,661.94 | \$97,698.44 | \$116,360.38 | \$37,054.09 | \$79,306.29 | 31.\% |
| 184801 | CROSSTIMBERS ACADEMY | 11 | \$1,775.25 | \$26,011.42 | \$27,786.67 | \$0.00 | \$27,786.67 | 0\% |
| 078901 | CROWELL ISD | 9 | \$8,109.33 | \$34,074.08 | \$42,183.41 | \$6,037.86 | \$36,145.55 | 14.\% |
| 220912 | CROWLEY ISD | 11 | \$45,498.57 | \$2,940,452.02 | \$2,985,950.59 | \$401,138.50 | \$2,584,812.09 | 13.\% |
| 254901 | CRYSTAL CITY ISD | 20 | \$359,240.83 | \$309,750.04 | \$668,990.87 | \$88,749.23 | \$580,241.64 | 13.\% |
| 062901 | CUERO ISD | 3 | \$114,233.33 | \$333,993.94 | \$448,227.27 | \$57,373.42 | \$390,853.85 | 12.\% |
| 055901 | CULBERSON COUNTY-ALLAMOORE ISD | 18 | \$25,835.13 | \$63,395.73 | \$89,230.86 | \$0.00 | \$89,230.86 | 0\% |
| 212801 | CUMBERLAND ACADEMY | 7 | \$0.00 | \$358,416.50 | \$358,416.50 | \$0.00 | \$358,416.50 | 0\% |
| 112905 | CUMBY COLLEGIATE ISD | 8 | \$36,255.26 | \$74,375.21 | \$110,630.47 | \$12,341.62 | \$98,288.85 | 11.\% |
| 174902 | CUSHING ISD | 7 | \$30,531.27 | \$94,464.62 | \$124,995.89 | \$19,269.20 | \$105,726.69 | 15.\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 101907 | CYPRESS-FAIRBANKS ISD | 4 | \$4,579,734.51 | \$20,626,286.04 | \$25,206,020.55 | \$2,902,186.13 | \$22,303,834.42 | 11.\% |
| 163902 | D'HANIS ISD | 20 | \$53,710.40 | \$48,818.48 | \$102,528.88 | \$14,001.51 | \$88,527.37 | 13.\% |
| 172902 | DAINGERFIELD-LONE STAR ISD | 8 | \$0.12 | \$176,469.97 | \$176,470.09 | \$23,845.50 | \$152,624.59 | 13.\% |
| 056901 | DALHART ISD | 16 | \$33,287.93 | \$314,480.44 | \$347,768.37 | \$228,171.21 | \$119,597.16 | 65.\% |
| 057999 | DALLAS COUNTY JJAEP | 10 | \$23,425.64 | \$0.00 | \$23,425.64 | \$0.00 | \$23,425.64 | 0\% |
| 057905 | DALLAS ISD | 10 | \$704.06 | \$25,331,609.02 | \$25,332,313.08 | \$10,379,880.30 | \$14,952,432.78 | 40.\% |
| 020910 | DAMON ISD | 4 | \$9,936.32 | \$16,417.98 | \$26,354.30 | \$0.00 | \$26,354.30 | 0\% |
| 020904 | DANBURY ISD | 4 | \$19,182.32 | \$127,441.68 | \$146,624.00 | \$61,158.64 | \$85,465.36 | 41.\% |
| 148905 | DARROUZETT ISD | 16 | \$12,330.87 | \$19,651.36 | \$31,982.23 | \$0.00 | \$31,982.23 | 0\% |
| 058902 | DAWSON ISD | 17 | \$19,296.87 | \$24,213.16 | \$43,510.03 | \$13,655.70 | \$29,854.33 | 31.\% |
| 175904 | DAWSON ISD | 12 | \$58,755.65 | \$95,603.24 | \$154,358.89 | \$17,876.04 | \$136,482.85 | 11.\% |
| 146902 | DAYTON ISD | 4 | \$115,075.24 | \$1,019,100.58 | \$1,134,175.82 | \$307,299.40 | \$826,876.42 | 27.\% |
| 047902 | DE LEON ISD | 14 | \$72,504.75 | \$124,442.47 | \$196,947.22 | \$80,686.36 | \$116,260.86 | 40.\% |
| 249905 | DECATUR ISD | 11 | \$161,941.23 | \$680,737.26 | \$842,678.49 | \$272,204.90 | \$570,473.59 | 32.\% |
| 101908 | DEER PARK ISD | 4 | \$303,873.98 | \$2,135,462.06 | \$2,439,336.04 | \$221,713.62 | \$2,217,622.42 | 9.0\% |
| 019901 | DEKALB ISD | 8 | \$23,297.51 | \$145,379.35 | \$168,676.86 | \$20,304.06 | \$148,372.80 | 12.\% |
| 227910 | DEL VALLE ISD | 13 | \$205,484.87 | \$1,992,074.45 | \$2,197,559.32 | \$113,400.00 | \$2,084,159.32 | 5.1\% |
| 115903 | DELL CITY ISD | 19 | \$7,240.27 | \$10,747.22 | \$17,987.49 | \$0.00 | \$17,987.49 | 0\% |
| 091903 | DENISON ISD | 10 | \$171,698.77 | \$853,468.02 | \$1,025,166.79 | \$0.00 | \$1,025,166.79 | 0\% |
| 061999 | DENTON COUNTY JJAEP | 11 | \$32,011.09 | \$0.00 | \$32,011.09 | \$0.00 | \$32,011.09 | 0\% |
| 061901 | DENTON ISD | 11 | \$138,904.16 | \$5,696,771.81 | \$5,835,675.97 | \$2,301,742.40 | \$3,533,933.57 | 39.\% |
| 251901 | DENVER CITY ISD | 17 | \$377,521.29 | \$272,901.60 | \$650,422.89 | \$237,924.09 | \$412,498.80 | 36.\% |
| 057906 | DESOTO ISD | 10 | \$133,966.27 | \$1,097,272.34 | \$1,231,238.61 | \$573,919.97 | \$657,318.64 | 46.\% |
| 194905 | DETROIT ISD | 8 | \$14,459.82 | \$84,233.35 | \$98,693.17 | \$34,115.49 | \$64,577.68 | 34.\% |
| 146903 | DEVERS ISD | 4 | \$24,332.88 | \$35,304.93 | \$59,637.81 | \$0.00 | \$59,637.81 | 0\% |
| 163901 | DEVINE ISD | 20 | \$211,661.92 | \$348,169.87 | \$559,831.79 | \$72,789.70 | \$487,042.09 | 13.\% |
| 081906 | DEW ISD | 12 | \$7,291.23 | \$23,825.94 | \$31,117.17 | \$11,888.42 | \$19,228.75 | 38.\% |
| 176903 | DEWEYVILLE ISD | 5 | \$9,227.21 | \$95,103.33 | \$104,330.54 | \$26,511.67 | \$77,818.87 | 25.\% |
| 003905 | DIBOLL ISD | 7 | \$374,013.22 | \$290,729.79 | \$664,743.01 | \$74,311.51 | \$590,431.50 | 11.\% |
| 084901 | DICKINSON ISD | 4 | \$945,256.78 | \$2,180,497.95 | \$3,125,754.73 | \$581,435.74 | \$2,544,318.99 | 18.\% |
| 082902 | DILLEY ISD | 20 | \$4,466.14 | \$155,186.46 | \$159,652.60 | \$0.00 | \$159,652.60 | 0\% |
| 144903 | DIME BOX ISD | 13 | \$6,942.03 | \$29,649.32 | \$36,591.35 | \$4,665.60 | \$31,925.75 | 12.\% |
| 035901 | DIMMITT ISD | 16 | \$3,914.63 | \$192,966.43 | \$196,881.06 | \$30,497.84 | \$166,383.22 | 15.\% |
| 133905 | DIVIDE ISD | 15 | \$3,498.43 | \$6,706.29 | \$10,204.72 | \$1,813.24 | \$8,391.48 | 17.\% |
| 074904 | DODD CITY ISD | 10 | \$86,229.12 | \$56,988.52 | \$143,217.64 | \$10,130.50 | \$133,087.14 | 7.0\% |
| 108902 | DONNA ISD | 1 | \$1,218,582.42 | \$2,377,024.42 | \$3,595,606.84 | \$383,857.65 | \$3,211,749.19 | 10.\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total <br> Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 105804 | DORAL ACADEMY OF TEXAS | 13 | \$10,461.34 | \$66,238.70 | \$76,700.04 | \$0.00 | \$76,700.04 | 0\% |
| 086024 | DOSS CONSOLIDATED CSD | 13 | \$485.52 | \$3,780.51 | \$4,266.03 | \$0.00 | \$4,266.03 | 0\% |
| 174911 | DOUGLASS ISD | 7 | \$16,132.87 | \$75,421.41 | \$91,554.28 | \$15,696.40 | \$75,857.88 | 17.\% |
| 178801 | DR M L GARZA-GONZALEZ CHARTER SCHOOL | 2 | \$19,499.20 | \$32,160.76 | \$51,659.96 | \$2,312.25 | \$49,347.71 | 4.4\% |
| 101856 | DRAW ACADEMY | 4 | \$32.97 | \$126,356.57 | \$126,389.54 | \$55,068.73 | \$71,320.81 | 43.\% |
| 105904 | DRIPPING SPRINGS ISD | 13 | \$71,976.85 | \$1,465,052.83 | \$1,537,029.68 | \$747,729.62 | \$789,300.06 | 48.\% |
| 178905 | DRISCOLL ISD | 2 | \$54,018.39 | \$50,028.20 | \$104,046.59 | \$10,336.21 | \$93,710.38 | 9.9\% |
| 072902 | DUBLIN ISD | 11 | \$246,604.66 | \$203,884.46 | \$450,489.12 | \$0.00 | \$450,489.12 | 0\% |
| 171901 | DUMAS ISD | 16 | \$389,935.48 | \$746,552.74 | \$1,136,488.22 | \$141,963.03 | \$994,525.19 | 12.\% |
| 057907 | DUNCANVILLE ISD | 10 | \$124.55 | \$2,092,568.49 | \$2,092,693.04 | \$481,211.67 | \$1,611,481.37 | 22.\% |
| 220918 | EAGLE MT-SAGINAW ISD | 11 | \$1,035,292.56 | \$4,074,262.62 | \$5,109,555.18 | \$286,476.32 | \$4,823,078.86 | 5.6\% |
| 159901 | EAGLE PASS ISD | 20 | \$113,755.18 | \$2,521,933.85 | \$2,635,689.03 | \$711,581.33 | \$1,924,107.70 | 26.\% |
| 227909 | EANES ISD | 13 | \$3,154.43 | \$1,332,494.34 | \$1,335,648.77 | \$908,252.52 | \$427,396.25 | 68.\% |
| 025909 | EARLY ISD | 15 | \$122,883.31 | \$199,070.87 | \$321,954.18 | \$73,021.32 | \$248,932.86 | 22.\% |
| 241902 | EAST BERNARD ISD | 3 | \$112,873.36 | \$168,527.51 | \$281,400.87 | \$71,344.37 | \$210,056.50 | 25.\% |
| 015911 | EAST CENTRAL ISD | 20 | \$329,911.69 | \$1,880,429.08 | \$2,210,340.77 | \$293,582.02 | \$1,916,758.75 | 13.\% |
| 036903 | EAST CHAMBERS ISD | 5 | \$138,347.15 | \$273,930.69 | \$412,277.84 | \$107,687.37 | \$304,590.47 | 26.\% |
| 220811 | EAST FORT WORTH MONTESSORI ACADEMY | 11 | \$20,121.71 | \$30,929.26 | \$51,050.97 | \$5,754.28 | \$45,296.69 | 11.\% |
| 092801 | EAST TEXAS CHARTER SCHOOLS | 7 | \$21,240.36 | \$23,370.40 | \$44,610.76 | \$8,830.11 | \$35,780.65 | 19.\% |
| 067903 | EASTLAND ISD | 14 | \$17,073.25 | \$182,851.59 | \$199,924.84 | \$81,488.26 | \$118,436.58 | 40.\% |
| 068901 | ECTOR COUNTY ISD | 18 | \$5,126,260.82 | \$5,932,674.37 | \$11,058,935.19 | \$162,460.23 | \$10,896,474.96 | 1.4\% |
| 074905 | ECTOR ISD | 10 | \$17,628.26 | \$39,632.55 | \$57,260.81 | \$2,393.43 | \$54,867.38 | 4.1\% |
| 108903 | EDCOUCH-ELSA ISD | 1 | \$149,564.10 | \$781,269.83 | \$930,833.93 | \$0.00 | \$930,833.93 | 0\% |
| 048901 | EDEN CISD | 15 | \$0.72 | \$37,179.60 | \$37,180.32 | \$218.90 | \$36,961.42 | .58\% |
| 015905 | EDGEWOOD ISD | 20 | \$1,119,761.61 | \$1,436,279.62 | \$2,556,041.23 | \$1,040,224.27 | \$1,515,816.96 | 40.\% |
| 234903 | EDGEWOOD ISD | 7 | \$45,540.53 | \$179,701.70 | \$225,242.23 | \$93,024.80 | \$132,217.43 | 41.\% |
| 108904 | EDINBURG CISD | 1 | \$744,212.78 | \$6,124,969.72 | \$6,869,182.50 | \$2,092,427.90 | \$4,776,754.60 | 30.\% |
| 120901 | EDNA ISD | 3 | \$118,341.40 | \$272,644.67 | \$390,986.07 | \$68,226.50 | \$322,759.57 | 17.\% |
| 057833 | EDUCATION CENTER INTERNATIONAL ACADEMY | 10 | \$4,678.61 | \$79,608.36 | \$84,286.97 | \$67,485.25 | \$16,801.72 | 80.\% |
| 123805 | EHRHART SCHOOL | 5 | \$45,685.29 | \$96,906.98 | \$142,592.27 | \$0.00 | \$142,592.27 | 0\% |
| 241903 | EL CAMPO ISD | 3 | \$87,398.44 | \$582,274.63 | \$669,673.07 | \$84,566.26 | \$585,106.81 | 12.\% |
| 071804 | EL PASO ACADEMY | 19 | \$322,641.32 | \$74,082.97 | \$396,724.29 | \$0.00 | \$396,724.29 | 0\% |
| 071999 | EL PASO COUNTY JJAEP | 19 | \$32,000.00 | \$0.00 | \$32,000.00 | \$0.00 | \$32,000.00 | 0\% |
| 071902 | EL PASO ISD | 19 | \$2,967.38 | \$8,880,025.11 | \$8,882,992.49 | \$3,779.30 | \$8,879,213.19 | .04\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total <br> Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 071810 | EL PASO LEADERSHIP ACADEMY | 19 | \$24,135.65 | \$127,105.21 | \$151,240.86 | \$148,628.50 | \$2,612.36 | 98.\% |
| 015836 | ELEANOR KOLITZ HEBREW LANGUAGE ACADEMY | 20 | \$5,052.53 | \$82,903.64 | \$87,956.17 | \$62,025.00 | \$25,931.17 | 70.\% |
| 243902 | ELECTRA ISD | 9 | \$206.18 | \$78,437.50 | \$78,643.68 | \$8,265.00 | \$70,378.68 | 10.\% |
| 101877 | ELEVATE COLLEGIATE CHARTER SCHOOL | 4 | \$3,487.11 | \$24,051.80 | \$27,538.91 | \$0.00 | \$27,538.91 | 0\% |
| 011902 | ELGIN ISD | 13 | \$122,861.71 | \$989,559.83 | \$1,112,421.54 | \$267,941.97 | \$844,479.57 | 24.\% |
| 001903 | ELKHART ISD | 7 | \$55,532.32 | \$207,879.39 | \$263,411.71 | \$39,513.21 | \$223,898.50 | 15.\% |
| 102906 | ELYSIAN FIELDS ISD | 7 | \$20,683.63 | \$139,815.97 | \$160,499.60 | \$18,834.20 | \$141,665.40 | 11.\% |
| 070903 | ENNIS ISD | 10 | \$9,311.70 | \$1,087,541.05 | \$1,096,852.75 | \$45,281.56 | \$1,051,571.19 | 4.1\% |
| 049906 | ERA ISD | 11 | \$20,683.84 | \$96,082.29 | \$116,766.13 | \$34,359.52 | \$82,406.61 | 29.\% |
| 072802 | ERATH EXCELS ACADEMY INC | 11 | \$43,394.65 | \$18,253.59 | \$61,648.24 | \$0.00 | \$61,648.24 | 0\% |
| 015844 | ESSENCE PREPARATORY CHARTER SCHOOL | 20 | \$11,412.37 | \$17,699.64 | \$29,112.01 | \$0.00 | \$29,112.01 | 0\% |
| 101872 | ETOILE ACADEMY CHARTER SCHOOL | 4 | \$146.47 | \$104,072.24 | \$104,218.71 | \$61,494.90 | \$42,723.81 | 59.\% |
| 030906 | EULA ISD | 14 | \$9,716.51 | \$81,848.71 | \$91,565.22 | \$22,781.69 | \$68,783.53 | 24.\% |
| 107905 | EUSTACE ISD | 7 | \$105,103.17 | \$301,901.49 | \$407,004.66 | \$125,139.55 | \$281,865.11 | 30.\% |
| 121906 | EVADALE ISD | 5 | \$8,531.21 | \$63,862.16 | \$72,393.37 | \$6,536.50 | \$65,856.87 | 9.0\% |
| 050901 | EVANT ISD | 12 | \$12,398.84 | \$35,351.24 | \$47,750.08 | \$2,900.00 | \$44,850.08 | 6.0\% |
| 220904 | EVERMAN ISD | 11 | \$124,631.63 | \$950,486.28 | \$1,075,117.91 | \$499,907.37 | \$575,210.54 | 46.\% |
| 057834 | EVOLUTION ACADEMY CHARTER SCHOOL | 10 | \$30,997.39 | \$118,116.55 | \$149,113.94 | \$0.00 | \$149,113.94 | 0\% |
| 101811 | EXCEL ACADEMY | 4 | \$209,811.78 | \$46,600.55 | \$256,412.33 | \$0.00 | \$256,412.33 | 0\% |
| 108809 | EXCELLENCE IN LEADERSHIP ACADEMY | 1 | \$21,371.95 | \$47,983.53 | \$69,355.48 | \$0.00 | \$69,355.48 | 0\% |
| 210906 | EXCELSIOR ISD | 7 | \$1,648.95 | \$13,064.41 | \$14,713.36 | \$5,043.90 | \$9,669.46 | 34.\% |
| 143906 | EZZELL ISD | 3 | \$7,713.42 | \$20,260.61 | \$27,974.03 | \$0.00 | \$27,974.03 | 0\% |
| 071903 | FABENS ISD | 19 | \$62,190.05 | \$347,735.24 | \$409,925.29 | \$101,463.15 | \$308,462.14 | 24.\% |
| 081902 | FAIRFIELD ISD | 12 | \$159,607.14 | \$287,314.17 | \$446,921.31 | \$117,013.55 | \$329,907.76 | 26.\% |
| 070801 | FAITH FAMILY ACADEMY | 10 | \$0.76 | \$510,701.51 | \$510,702.27 | \$455,389.43 | \$55,312.84 | 89.\% |
| 128904 | FALLS CITY ISD | 20 | \$78,472.65 | \$76,537.85 | \$155,010.50 | \$23,486.93 | \$131,523.57 | 15.\% |
| 060914 | FANNINDEL ISD | 8 | \$14,982.27 | \$25,478.81 | \$40,461.08 | \$0.00 | \$40,461.08 | 0\% |
| 043904 | FARMERSVILLE ISD | 10 | \$28,654.74 | \$372,934.12 | \$401,588.86 | \$105,642.61 | \$295,946.25 | 26.\% |
| 185902 | FARWELL ISD | 16 | \$75,131.43 | \$106,533.81 | \$181,665.24 | \$5,246.50 | \$176,418.74 | 2.8\% |
| 075906 | FAYETTEVILLE ISD | 13 | \$274.50 | \$53,523.51 | \$53,798.01 | \$27,236.35 | \$26,561.66 | 50.\% |
| 070905 | FERRIS ISD | 10 | \$26,218.69 | \$486,111.62 | \$512,330.31 | \$100,800.00 | \$411,530.31 | 19.\% |
| 075901 | FLATONIA ISD | 13 | \$59,243.18 | \$116,108.06 | \$175,351.24 | \$30,631.42 | \$144,719.82 | 17.\% |
| 246902 | FLORENCE ISD | 13 | \$117,217.67 | \$209,043.90 | \$326,261.57 | \$34,969.79 | \$291,291.78 | 10.\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 247901 | FLORESVILLE ISD | 20 | \$43,741.77 | \$700,519.12 | \$744,260.89 | \$264,436.07 | \$479,824.82 | 35.\% |
| 178914 | FLOUR BLUFF ISD | 2 | \$358,161.14 | \$996,813.81 | \$1,354,974.95 | \$356,014.11 | \$998,960.84 | 26.\% |
| 077901 | FLOYDADA COLLEGIATE ISD | 17 | \$145,828.62 | \$118,318.51 | \$264,147.13 | \$1,005.18 | \$263,141.95 | . $38 \%$ |
| 148902 | FOLLETT ISD | 16 | \$55.10 | \$32,343.07 | \$32,398.17 | \$8,958.88 | \$23,439.29 | 27.\% |
| 169910 | FORESTBURG ISD | 9 | \$27,780.48 | \$32,297.82 | \$60,078.30 | \$20,229.00 | \$39,849.30 | 33.\% |
| 129902 | FORNEY ISD | 10 | \$404.25 | \$2,928,323.08 | \$2,928,727.33 | \$1,782,078.63 | \$1,146,648.70 | 60.\% |
| 114904 | FORSAN ISD | 18 | \$115,992.73 | \$129,770.41 | \$245,763.14 | \$23,153.25 | \$222,609.89 | 9.4\% |
| 079999 | FORT BEND COUNTY JJAEP | 4 | \$32,000.00 | \$0.00 | \$32,000.00 | \$0.00 | \$32,000.00 | 0\% |
| 079907 | FORT BEND ISD | 4 | \$768,075.19 | \$14,037,478.87 | \$14,805,554.06 | \$1,231,902.90 | \$13,573,651.16 | 8.3\% |
| 242906 | FORT ELLIOTT CISD | 16 | \$477.62 | \$26,338.45 | \$26,816.07 | \$5,459.56 | \$21,356.51 | 20.\% |
| 186902 | FORT STOCKTON ISD | 18 | \$43,429.33 | \$379,992.85 | \$423,422.18 | \$86,698.53 | \$336,723.65 | 20.\% |
| 220809 | FORT WORTH ACADEMY OF FINE ARTS | 11 | \$48,805.87 | \$110,462.29 | \$159,268.16 | \$7,566.29 | \$151,701.87 | 4.7\% |
| 220905 | FORT WORTH ISD | 11 | \$906,027.38 | \$12,950,350.84 | \$13,856,378.22 | \$956,022.38 | \$12,900,355.84 | 6.8\% |
| 198903 | FRANKLIN ISD | 6 | \$100,478.54 | \$233,249.11 | \$333,727.65 | \$10,268.96 | \$323,458.69 | 3.0\% |
| 001904 | FRANKSTON ISD | 7 | \$10,589.84 | \$138,362.04 | \$148,951.88 | \$0.00 | \$148,951.88 | 0\% |
| 086901 | FREDERICKSBURG ISD | 13 | \$124,195.89 | \$540,574.36 | \$664,770.25 | \$264,324.83 | \$400,445.42 | 39.\% |
| 066903 | FREER ISD | 2 | \$106,511.04 | \$126,505.42 | \$233,016.46 | \$23,690.55 | \$209,325.91 | 10.\% |
| 152907 | FRENSHIP ISD | 17 | \$987,910.91 | \$1,940,010.07 | \$2,927,920.98 | \$0.00 | \$2,927,920.98 | 0\% |
| 084911 | FRIENDSWOOD ISD | 4 | \$0.00 | \$1,070,578.91 | \$1,070,578.91 | \$545,134.80 | \$525,444.11 | 50.\% |
| 185903 | FRIONA ISD | 16 | \$150,955.92 | \$189,071.66 | \$340,027.58 | \$52,284.67 | \$287,742.91 | 15.\% |
| 043905 | FRISCO ISD | 10 | \$4,884,863.36 | \$11,647,896.77 | \$16,532,760.13 | \$4,076,696.98 | \$12,456,063.15 | 24.\% |
| 175905 | FROST ISD | 12 | \$29,251.87 | \$80,932.05 | \$110,183.92 | \$95,781.38 | \$14,402.54 | 86.\% |
| 234909 | FRUITVALE ISD | 7 | \$22,717.93 | \$68,688.87 | \$91,406.80 | \$10,165.25 | \$81,241.55 | 11.\% |
| 122901 | FT DAVIS ISD | 18 | \$3,340.13 | \$32,136.85 | \$35,476.98 | \$19,157.52 | \$16,319.46 | 53.\% |
| 115901 | FT HANCOCK ISD | 19 | \$151,062.18 | \$68,352.56 | \$219,414.74 | \$0.00 | \$219,414.74 | 0\% |
| 015914 | FT SAM HOUSTON ISD | 20 | \$159,678.09 | \$280,162.19 | \$439,840.28 | \$50,151.06 | \$389,689.22 | 11.\% |
| 049901 | GAINESVILLE ISD | 11 | \$1,775.81 | \$546,777.12 | \$548,552.93 | \$31,020.14 | \$517,532.79 | 5.6\% |
| 101910 | GALENA PARK ISD | 4 | \$1,766,054.24 | \$3,814,307.35 | \$5,580,361.59 | \$1,686,883.97 | \$3,893,477.62 | 30.\% |
| 084999 | GALVESTON COUNTY JJAEP | 4 | \$24,181.21 | \$7,500.00 | \$31,681.21 | \$13,554.00 | \$18,127.21 | 42.\% |
| 084902 | GALVESTON ISD | 4 | \$154,513.12 | \$1,139,369.60 | \$1,293,882.72 | \$279,415.79 | \$1,014,466.93 | 21.\% |
| 120902 | GANADO ISD | 3 | \$26,509.34 | \$123,581.53 | \$150,090.87 | \$18,965.77 | \$131,125.10 | 12.\% |
| 057909 | GARLAND ISD | 10 | \$1,902,932.56 | \$9,387,534.23 | \$11,290,466.79 | \$9,670,333.42 | \$1,620,133.37 | 85.\% |
| 184911 | GARNER ISD | 11 | \$59.78 | \$60,619.18 | \$60,678.96 | \$15,878.16 | \$44,800.80 | 26.\% |
| 174903 | GARRISON ISD | 7 | \$14,425.16 | \$131,290.30 | \$145,715.46 | \$15,580.59 | \$130,134.87 | 10.\% |
| 183904 | GARY ISD | 7 | \$82.57 | \$85,062.67 | \$85,145.24 | \$33,420.79 | \$51,724.45 | 39.\% |
| 050902 | GATESVILLE ISD | 12 | \$96,527.39 | \$467,511.96 | \$564,039.35 | \$186,830.25 | \$377,209.10 | 33.\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 057831 | GATEWAY CHARTER ACADEMY | 10 | \$97,920.41 | \$105,510.50 | \$203,430.91 | \$12,208.43 | \$191,222.48 | 6.0\% |
| 166902 | GAUSE ISD | 6 | \$0.06 | \$26,728.45 | \$26,728.51 | \$5,548.67 | \$21,179.84 | 20.\% |
| 015802 | GEORGE GERVIN ACADEMY | 20 | \$2,281.28 | \$120,097.10 | \$122,378.38 | \$90,740.70 | \$31,637.68 | 74.\% |
| 101804 | GEORGE I SANCHEZ CHARTER | 4 | \$35,301.63 | \$173,904.76 | \$209,206.39 | \$8,090.80 | \$201,115.59 | 3.8\% |
| 149901 | GEORGE WEST ISD | 2 | \$132,456.13 | \$189,323.52 | \$321,779.65 | \$22,479.20 | \$299,300.45 | 6.9\% |
| 246904 | GEORGETOWN ISD | 13 | \$0.00 | \$2,321,026.16 | \$2,321,026.16 | \$881,319.86 | \$1,439,706.30 | 37.\% |
| 161925 | GHOLSON ISD | 12 | \$6,282.95 | \$47,204.24 | \$53,487.19 | \$2,464.81 | \$51,022.38 | 4.6\% |
| 144901 | GIDDINGS ISD | 13 | \$222,625.72 | \$338,696.87 | \$561,322.59 | \$2,798.49 | \$558,524.10 | . $49 \%$ |
| 230902 | GILMER ISD | 7 | \$12,370.08 | \$497,786.28 | \$510,156.36 | \$332,805.39 | \$177,350.97 | 65.\% |
| 092901 | GLADEWATER ISD | 7 | \$49,281.72 | \$305,938.34 | \$355,220.06 | \$19,191.50 | \$336,028.56 | 5.4\% |
| 087901 | GLASSCOCK COUNTY ISD | 18 | \$33,122.99 | \$51,082.72 | \$84,205.71 | \$9,971.67 | \$74,234.04 | 11.\% |
| 213901 | GLEN ROSE ISD | 11 | \$44,699.50 | \$341,112.59 | \$385,812.09 | \$105,330.65 | \$280,481.44 | 27.\% |
| 126911 | GODLEY ISD | 11 | \$36,908.64 | \$500,368.78 | \$537,277.42 | \$327,977.25 | \$209,300.17 | 61.\% |
| 169906 | GOLD BURG ISD | 9 | \$4,958.92 | \$27,189.97 | \$32,148.89 | \$14,814.80 | \$17,334.09 | 46.\% |
| 057835 | GOLDEN RULE CHARTER SCHOOL | 10 | \$3,353.91 | \$262,009.84 | \$265,363.75 | \$0.00 | \$265,363.75 | 0\% |
| 167901 | GOLDTHWAITE ISD | 12 | \$160,490.33 | \$92,683.87 | \$253,174.20 | \$0.00 | \$253,174.20 | 0\% |
| 088902 | GOLIAD ISD | 3 | \$52,894.81 | \$225,720.56 | \$278,615.37 | \$13,587.00 | \$265,028.37 | 4.8\% |
| 089901 | GONZALES ISD | 13 | \$188,744.56 | \$457,245.24 | \$645,989.80 | \$193,512.36 | \$452,477.44 | 29.\% |
| 187903 | GOODRICH ISD | 6 | \$202.32 | \$46,862.67 | \$47,064.99 | \$0.00 | \$47,064.99 | 0\% |
| 246802 | GOODWATER MONTESSORI SCHOOL | 13 | \$88,548.07 | \$73,206.91 | \$161,754.98 | \$46,781.58 | \$114,973.40 | 28.\% |
| 101911 | GOOSE CREEK CISD | 4 | \$1,262,493.92 | \$4,301,910.72 | \$5,564,404.64 | \$1,070,324.61 | \$4,494,080.03 | 19.\% |
| 182901 | GORDON ISD | 11 | \$5,050.52 | \$41,381.70 | \$46,432.22 | \$24,846.48 | \$21,585.74 | 53.\% |
| 067904 | GORMAN ISD | 14 | \$390.21 | \$43,771.89 | \$44,162.10 | \$16,415.89 | \$27,746.21 | 37.\% |
| 156905 | GRADY ISD | 18 | \$2,888.27 | \$44,996.99 | \$47,885.26 | \$47,758.04 | \$127.22 | 99.\% |
| 182902 | GRAFORD ISD | 11 | \$20,193.57 | \$55,535.01 | \$75,728.58 | \$2,150.00 | \$73,578.58 | 2.8\% |
| 252901 | GRAHAM ISD | 9 | \$142,467.47 | \$392,942.84 | \$535,410.31 | \$68,890.28 | \$466,520.03 | 12.\% |
| 111901 | GRANBURY ISD | 11 | \$123,064.23 | \$1,389,852.55 | \$1,512,916.78 | \$395,076.23 | \$1,117,840.55 | 26.\% |
| 057910 | GRAND PRAIRIE ISD | 10 | \$30,125.86 | \$4,796,310.62 | \$4,826,436.48 | \$1,107,220.66 | \$3,719,215.82 | 22.\% |
| 234904 | GRAND SALINE ISD | 7 | \$118,101.48 | \$212,993.79 | \$331,095.27 | \$8,249.09 | \$322,846.18 | 2.4\% |
| 238904 | GRANDFALLS-ROYALTY ISD | 18 | \$15,564.68 | \$23,588.99 | \$39,153.67 | \$0.00 | \$39,153.67 | 0\% |
| 126904 | GRANDVIEW ISD | 11 | \$0.00 | \$243,479.95 | \$243,479.95 | \$40,456.52 | \$203,023.43 | 16.\% |
| 090905 | GRANDVIEW-HOPKINS ISD | 16 | \$3,341.49 | \$7,561.01 | \$10,902.50 | \$0.00 | \$10,902.50 | 0\% |
| 246905 | GRANGER ISD | 13 | \$5,936.07 | \$98,122.36 | \$104,058.43 | \$19,373.93 | \$84,684.50 | 18.\% |
| 226907 | GRAPE CREEK ISD | 15 | \$124,383.32 | \$204,249.36 | \$328,632.68 | \$79,091.56 | \$249,541.12 | 24.\% |
| 113902 | GRAPELAND ISD | 6 | \$65,212.51 | \$105,729.09 | \$170,941.60 | \$0.00 | \$170,941.60 | 0\% |
| 220906 | GRAPEVINE-COLLEYVILLE ISD | 11 | \$66,782.66 | \$2,390,781.28 | \$2,457,563.94 | \$2,314,050.90 | \$143,513.04 | 94.\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total <br> Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 015835 | GREAT HEARTS TEXAS | 20 | \$1,725,782.67 | \$1,840,585.65 | \$3,566,368.32 | \$0.00 | \$3,566,368.32 | 0\% |
| 116905 | GREENVILLE ISD | 10 | \$71,416.85 | \$957,676.95 | \$1,029,093.80 | \$316,371.88 | \$712,721.92 | 30.\% |
| 165902 | GREENWOOD ISD | 18 | \$377,057.79 | \$545,950.24 | \$923,008.03 | \$77,702.00 | \$845,306.03 | 8.4\% |
| 205902 | GREGORY-PORTLAND ISD | 2 | \$713,246.99 | \$863,012.88 | \$1,576,259.87 | \$466,694.43 | \$1,109,565.44 | 29.\% |
| 147902 | GROESBECK ISD | 12 | \$1,333.24 | \$272,752.07 | \$274,085.31 | \$0.00 | \$274,085.31 | 0\% |
| 033901 | GROOM ISD | 16 | \$10,367.18 | \$26,172.16 | \$36,539.34 | \$3,753.26 | \$32,786.08 | 10.\% |
| 228901 | GROVETON ISD | 6 | \$499.79 | \$133,460.20 | \$133,959.99 | \$34,361.90 | \$99,598.09 | 25.\% |
| 098901 | GRUVER ISD | 16 | \$49,977.99 | \$78,104.24 | \$128,082.23 | \$42,784.52 | \$85,297.71 | 33.\% |
| 091917 | GUNTER ISD | 10 | \$4,315.82 | \$202,160.58 | \$206,476.40 | \$61,589.07 | \$144,887.33 | 29.\% |
| 047903 | GUSTINE ISD | 14 | \$1,826.53 | \$24,977.58 | \$26,804.11 | \$0.00 | \$26,804.11 | 0\% |
| 135001 | GUTHRIE CSD | 17 | \$7,449.68 | \$20,511.43 | \$27,961.11 | \$13,978.89 | \$13,982.22 | 49.\% |
| 095903 | HALE CENTER ISD | 17 | \$123,411.00 | \$101,352.98 | \$224,763.98 | \$4,000.00 | \$220,763.98 | 1.7\% |
| 143901 | HALLETTSVILLE ISD | 3 | \$23,146.54 | \$202,417.18 | \$225,563.72 | \$50,171.80 | \$175,391.92 | 22.\% |
| 161924 | HALLSBURG ISD | 12 | \$35,280.05 | \$25,229.06 | \$60,509.11 | \$8,017.79 | \$52,491.32 | 13.\% |
| 102904 | HALLSVILLE ISD | 7 | \$1,135,658.61 | \$3,465,386.58 | \$4,601,045.19 | \$205,969.88 | \$4,395,075.31 | 4.4\% |
| 097902 | HAMILTON ISD | 12 | \$59,454.36 | \$141,329.22 | \$200,783.58 | \$27,072.03 | \$173,711.55 | 13.\% |
| 127903 | HAMLIN COLLEGIATE ISD | 14 | \$88,354.95 | \$72,172.44 | \$160,527.39 | \$25,460.52 | \$135,066.87 | 15.\% |
| 123914 | HAMSHIRE-FANNETT ISD | 5 | \$12,307.43 | \$363,134.56 | \$375,441.99 | \$50,540.65 | \$324,901.34 | 13.\% |
| 219901 | HAPPY ISD | 16 | \$8,583.23 | \$47,170.30 | \$55,753.53 | \$17,794.35 | \$37,959.18 | 31.\% |
| 146904 | HARDIN ISD | 5 | \$226,712.11 | \$228,616.66 | \$455,328.77 | \$57,937.40 | \$397,391.37 | 12.\% |
| 100905 | HARDIN-JEFFERSON ISD | 5 | \$2,707.96 | \$469,338.63 | \$472,046.59 | \$34,446.25 | \$437,600.34 | 7.2\% |
| 015904 | HARLANDALE ISD | 20 | \$163,677.44 | \$2,129,611.28 | \$2,293,288.72 | \$340,373.90 | \$1,952,914.82 | 14.\% |
| 102905 | HARLETON ISD | 7 | \$87,974.65 | \$121,319.46 | \$209,294.11 | \$62,616.57 | \$146,677.54 | 29.\% |
| 031903 | HARLINGEN CISD | 1 | \$928,381.04 | \$2,968,499.35 | \$3,896,880.39 | \$665,623.07 | \$3,231,257.32 | 17.\% |
| 230905 | HARMONY ISD | 7 | \$141,200.23 | \$174,447.39 | \$315,647.62 | \$51,766.18 | \$263,881.44 | 16.\% |
| 227816 | HARMONY PUBLIC SCHOOLS - CENTRAL TEXAS | 13 | \$12,984.61 | \$816,723.71 | \$829,708.32 | \$149,445.41 | \$680,262.91 | 18.\% |
| 101858 | HARMONY PUBLIC SCHOOLS HOUSTON NORTH | 4 | \$45,265.19 | \$1,238,968.68 | \$1,284,233.87 | \$133,490.44 | \$1,150,743.43 | 10.\% |
| 101846 | HARMONY PUBLIC SCHOOLS HOUSTON SOUTH | 4 | \$24,665.28 | \$624,257.63 | \$648,922.91 | \$109,529.20 | \$539,393.71 | 16.\% |
| 101862 | HARMONY PUBLIC SCHOOLS HOUSTON WEST | 4 | \$5,105.60 | \$1,032,142.30 | \$1,037,247.90 | \$103,698.85 | \$933,549.05 | 9.9\% |
| 161807 | HARMONY PUBLIC SCHOOLS - NORTH TEXAS | 12 | \$57,231.28 | \$1,829,028.67 | \$1,886,259.95 | \$264,499.53 | \$1,621,760.42 | 14.\% |
| 015828 | HARMONY PUBLIC SCHOOLS - SOUTH TEXAS | 20 | \$30,074.09 | \$881,493.45 | \$911,567.54 | \$148,289.13 | \$763,278.41 | 16.\% |
| 071806 | HARMONY PUBLIC SCHOOLS - WEST | 19 | \$43,588.23 | \$899,058.88 | \$942,647.11 | \$142,668.57 | \$799,978.54 | 15.\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | TEXAS |  |  |  |  |  |  |  |
| 086902 | HARPER ISD | 15 | \$10,140.04 | \$101,824.77 | \$111,964.81 | \$17,592.41 | \$94,372.40 | 15.\% |
| 101999 | HARRIS COUNTY JJAEP | 4 | \$30,844.98 | \$7,500.00 | \$38,344.98 | \$0.00 | \$38,344.98 | 0\% |
| 244901 | HARROLD ISD | 9 | \$6,012.65 | \$25,820.80 | \$31,833.45 | \$23,164.47 | \$8,668.98 | 72.\% |
| 035902 | HART ISD | 16 | \$52,838.01 | \$36,381.43 | \$89,219.44 | \$2,868.30 | \$86,351.14 | 3.2\% |
| 103902 | HARTLEY ISD | 16 | \$16,804.47 | \$40,645.43 | \$57,449.90 | \$0.00 | \$57,449.90 | 0\% |
| 225907 | HARTS BLUFF ISD | 8 | \$119,310.86 | \$157,134.03 | \$276,444.89 | \$0.00 | \$276,444.89 | 0\% |
| 104901 | HASKELL CISD | 14 | \$24,994.75 | \$92,762.65 | \$117,757.40 | \$32,338.08 | \$85,419.32 | 27.\% |
| 250902 | HAWKINS ISD | 7 | \$14,510.24 | \$133,347.27 | \$147,857.51 | \$15,701.85 | \$132,155.66 | 10.\% |
| 127904 | HAWLEY ISD | 14 | \$95,038.27 | \$143,653.27 | \$238,691.54 | \$110,019.36 | \$128,672.18 | 46.\% |
| 105906 | HAYS CISD | 13 | \$187,604.62 | \$3,948,489.94 | \$4,136,094.56 | \$1,738,494.20 | \$2,397,600.36 | 42.\% |
| 105999 | HAYS COUNTY JJAEP |  | \$32,000.00 | \$0.00 | \$32,000.00 | \$0.00 | \$32,000.00 | 0\% |
| 198905 | HEARNE ISD | 6 | \$31,634.24 | \$131,643.74 | \$163,277.98 | \$28,845.94 | \$134,432.04 | 17.\% |
| 065902 | HEDLEY ISD | 16 | \$12,482.47 | \$20,152.17 | \$32,634.64 | \$0.00 | \$32,634.64 | 0\% |
| 202903 | HEMPHILL ISD | 7 | \$46,438.33 | \$144,564.77 | \$191,003.10 | \$45,600.00 | \$145,403.10 | 23.\% |
| 237902 | HEMPSTEAD ISD | 4 | \$101,775.26 | \$292,924.09 | \$394,699.35 | \$26,757.50 | \$367,941.85 | 6.7\% |
| 201902 | HENDERSON ISD | 7 | \$101,634.61 | \$593,313.60 | \$694,948.21 | \$117,625.10 | \$577,323.11 | 16.\% |
| 039902 | HENRIETTA ISD | 9 | \$36,592.54 | \$173,580.96 | \$210,173.50 | \$29,641.75 | \$180,531.75 | 14.\% |
| 015833 | HENRY FORD ACADEMY ALAMEDA SCHOOL FOR ART + DESIGN | 20 | \$30,230.51 | \$12,888.09 | \$43,118.60 | \$0.00 | \$43,118.60 | 0\% |
| 059901 | HEREFORD ISD | 16 | \$4,274.12 | \$695,369.12 | \$699,643.24 | \$22,101.60 | \$677,541.64 | 3.1\% |
| 015815 | HERITAGE ACADEMY | 20 | \$28,650.25 | \$97,984.13 | \$126,634.38 | \$70,837.94 | \$55,796.44 | 55.\% |
| 208901 | HERMLEIGH ISD | 14 | \$481.55 | \$41,991.15 | \$42,472.70 | \$8,290.50 | \$34,182.20 | 19.\% |
| 097903 | HICO ISD | 12 | \$58,985.79 | \$109,035.45 | \$168,021.24 | \$37,505.31 | \$130,515.93 | 22.\% |
| 108999 | HIDALGO COUNTY JJAEP | 1 | \$26,769.42 | \$0.00 | \$26,769.42 | \$4,000.00 | \$22,769.42 | 14.\% |
| 108905 | HIDALGO ISD | 1 | \$451,294.07 | \$558,459.49 | \$1,009,753.56 | \$0.00 | \$1,009,753.56 | 0\% |
| 084903 | HIGH ISLAND ISD | 5 | \$3,571.45 | \$25,948.02 | \$29,519.47 | \$286.75 | \$29,232.72 | . $97 \%$ |
| 177905 | HIGHLAND ISD | 14 | \$5,885.82 | \$38,836.11 | \$44,721.93 | \$25,750.00 | \$18,971.93 | 57.\% |
| 057911 | HIGHLAND PARK ISD | 10 | \$643,122.59 | \$1,126,869.24 | \$1,769,991.83 | \$481,001.78 | \$1,288,990.05 | 27.\% |
| 188903 | HIGHLAND PARK ISD | 16 | \$5,610.70 | \$136,595.58 | \$142,206.28 | \$5,762.35 | \$136,443.93 | 4.0\% |
| 109904 | HILLSBORO ISD | 12 | \$18,406.51 | \$355,346.95 | \$373,753.46 | \$122,086.34 | \$251,667.12 | 32.\% |
| 084908 | HITCHCOCK ISD | 4 | \$1,523.42 | \$325,468.47 | \$326,991.89 | \$169,425.61 | \$157,566.28 | 51.\% |
| 014905 | HOLLAND ISD | 12 | \$26,093.71 | \$109,274.56 | \$135,368.27 | \$40,903.41 | \$94,464.86 | 30.\% |
| 005902 | HOLLIDAY ISD | 9 | \$150,057.73 | \$195,492.52 | \$345,550.25 | \$194,964.66 | \$150,585.59 | 56.\% |
| 163904 | HONDO ISD | 20 | \$0.00 | \$305,188.24 | \$305,188.24 | \$0.00 | \$305,188.24 | 0\% |
| 074907 | HONEY GROVE ISD | 8 | \$6,315.11 | \$106,914.23 | \$113,229.34 | \$32,945.14 | \$80,284.20 | 29.\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 019902 | HOOKS ISD | 8 | \$11,054.22 | \$160,288.77 | \$171,342.99 | \$45,001.20 | \$126,341.79 | 26.\% |
| 108802 | HORIZON MONTESSORI PUBLIC SCHOOLS | 1 | \$90,420.09 | \$263,739.32 | \$354,159.41 | \$122,304.24 | \$231,855.17 | 34.\% |
| 101878 | HOUSTON CLASSICAL CHARTER SCHOOL | 4 | \$22,544.79 | \$35,571.55 | \$58,116.34 | \$24,108.18 | \$34,008.16 | 41.\% |
| 101828 | HOUSTON GATEWAY ACADEMY INC | 4 | \$52,932.57 | \$386,792.41 | \$439,724.98 | \$63,455.78 | \$376,269.20 | 14.\% |
| 101821 | HOUSTON HEIGHTS HIGH SCHOOL | 4 | \$0.00 | \$29,728.53 | \$29,728.53 | \$0.00 | \$29,728.53 | 0\% |
| 101912 | HOUSTON ISD | 4 | \$1,847,394.44 | \$33,732,434.97 | \$35,579,829.41 | \$806,706.65 | \$34,773,122.76 | 2.2\% |
| 091905 | HOWE ISD | 10 | \$16,988.11 | \$224,299.02 | \$241,287.13 | \$40,860.88 | \$200,426.25 | 16.\% |
| 019913 | HUBBARD ISD | 8 | \$1,903.12 | \$13,846.98 | \$15,750.10 | \$0.00 | \$15,750.10 | 0\% |
| 109905 | HUBBARD ISD | 12 | \$9,150.46 | \$77,143.46 | \$86,293.92 | \$26,493.84 | \$59,800.08 | 30.\% |
| 072908 | HUCKABAY ISD | 11 | \$40,903.15 | \$54,150.04 | \$95,053.19 | \$83,047.47 | \$12,005.72 | 87.\% |
| 003902 | HUDSON ISD | 7 | \$163,716.86 | \$478,757.39 | \$642,474.25 | \$0.00 | \$642,474.25 | 0\% |
| 101925 | HUFFMAN ISD | 4 | \$5,858.53 | \$651,263.72 | \$657,122.25 | \$365,002.66 | \$292,119.59 | 55.\% |
| 034903 | HUGHES SPRINGS ISD | 8 | \$87,772.52 | \$198,364.92 | \$286,137.44 | \$96,536.61 | \$189,600.83 | 33.\% |
| 146905 | HULL-DAISETTA ISD | 5 | \$89,118.18 | \$74,188.22 | \$163,306.40 | \$11,622.95 | \$151,683.45 | 7.1\% |
| 101913 | HUMBLE ISD | 4 | \$6,790,022.32 | \$8,482,094.83 | \$15,272,117.15 | \$813,535.10 | \$14,458,582.05 | 5.3\% |
| 133902 | HUNT ISD | 20 | \$8,409.52 | \$35,070.32 | \$43,479.84 | \$31,623.00 | \$11,856.84 | 72.\% |
| 003904 | HUNTINGTON ISD | 7 | \$1,902.00 | \$274,054.68 | \$275,956.68 | \$131,065.45 | \$144,891.23 | 47.\% |
| 236902 | HUNTSVILLE ISD | 6 | \$1,380,852.85 | \$1,968,878.23 | \$3,349,731.08 | \$877,668.28 | \$2,472,062.80 | 26.\% |
| 220916 | HURST-EULESS-BEDFORD ISD | 11 | \$235,046.33 | \$4,021,729.81 | \$4,256,776.14 | \$758,266.80 | \$3,498,509.34 | 17.\% |
| 246906 | HUTTO ISD | 13 | \$54,370.62 | \$1,711,689.81 | \$1,766,060.43 | \$445,769.33 | \$1,320,291.10 | 25.\% |
| 152910 | IDALOU ISD | 17 | \$12,782.83 | \$170,121.92 | \$182,904.75 | \$46,493.93 | \$136,410.82 | 25.\% |
| 108807 | IDEA PUBLIC SCHOOLS | 1 | \$3,500,796.62 | \$13,612,083.42 | \$17,112,880.04 | \$2,276,726.05 | \$14,836,153.99 | 13.\% |
| 043801 | IMAGINE INTERNATIONAL ACADEMY OF NORTH TEXAS | 10 | \$104,327.24 | \$243,601.35 | \$347,928.59 | \$0.00 | \$347,928.59 | 0\% |
| 043802 | IMAGINE LONE STAR INTERNATIONAL ACADEMY | 10 | \$7.96 | \$32,110.81 | \$32,118.77 | \$0.00 | \$32,118.77 | 0\% |
| 120905 | INDUSTRIAL ISD | 3 | \$15.41 | \$205,851.66 | \$205,867.07 | \$16,803.09 | \$189,063.98 | 8.1\% |
| 205903 | INGLESIDE ISD | 2 | \$653,795.82 | \$351,100.51 | \$1,004,896.33 | \$81,940.40 | \$922,955.93 | 8.1\% |
| 133904 | INGRAM ISD | 20 | \$270,065.83 | \$220,125.07 | \$490,190.90 | \$2,400.97 | \$487,789.93 | .48\% |
| 015808 | INSPIRE ACADEMIES | 20 | \$119,061.75 | \$132,621.28 | \$251,683.03 | \$103,692.70 | \$147,990.33 | 41.\% |
| 057830 | INSPIRED VISION ACADEMY | 10 | \$96,919.98 | \$229,286.42 | \$326,206.40 | \$132,815.00 | \$193,391.40 | 40.\% |
| 057848 | INTERNATIONAL LEADERSHIP OF TEXAS (ILTEXAS) | 10 | \$3.15 | \$4,029,702.90 | \$4,029,706.05 | \$787,993.12 | \$3,241,712.93 | 19.\% |
| 093903 | IOLA ISD | 6 | \$11,971.65 | \$103,310.08 | \$115,281.73 | \$11,212.70 | \$104,069.03 | 9.7\% |
| 243903 | IOWA PARK CISD | 9 | \$4,486.81 | \$325,763.74 | \$330,250.55 | \$32,579.65 | \$297,670.90 | 9.8\% |
| 208903 | IRA ISD | 14 | \$19,106.06 | \$45,943.93 | \$65,049.99 | \$17,426.25 | \$47,623.74 | 26.\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 186903 | IRAAN-SHEFFIELD COLLEGIATE ISD | 18 | \$30,886.07 | \$58,869.79 | \$89,755.86 | \$26,954.26 | \$62,801.60 | 30.\% |
| 018906 | IREDELL ISD | 12 | \$112.59 | \$24,781.85 | \$24,894.44 | \$12,930.30 | \$11,964.14 | 51.\% |
| 118902 | IRION COUNTY ISD | 15 | \$29,309.61 | \$57,332.20 | \$86,641.81 | \$17,817.63 | \$68,824.18 | 20.\% |
| 057912 | IRVING ISD | 10 | \$782,364.69 | \$5,717,644.82 | \$6,500,009.51 | \$245,336.55 | \$6,254,672.96 | 3.7\% |
| 070907 | ITALY ISD | 10 | \$60,215.18 | \$109,960.19 | \$170,175.37 | \$45,403.67 | \$124,771.70 | 26.\% |
| 109907 | ITASCA ISD | 12 | \$9.90 | \$114,755.08 | \$114,764.98 | \$8,323.10 | \$106,441.88 | 7.2\% |
| 119902 | JACKSBORO ISD | 9 | \$117,357.27 | \$188,721.90 | \$306,079.17 | \$104,631.93 | \$201,447.24 | 34.\% |
| 037904 | JACKSONVILLE ISD | 7 | \$89,597.17 | \$877,408.46 | \$967,005.63 | \$126,460.55 | \$840,545.08 | 13.\% |
| 246907 | JARRELL ISD | 13 | \$7,944.62 | \$617,137.01 | \$625,081.63 | \$198,023.09 | \$427,058.54 | 31.\% |
| 121904 | JASPER ISD | 5 | \$166,401.97 | \$384,339.94 | \$550,741.91 | \$313,383.61 | \$237,358.30 | 56.\% |
| 132902 | JAYTON-GIRARD ISD | 17 | \$4.47 | \$30,262.41 | \$30,266.88 | \$2,247.90 | \$28,018.98 | 7.4\% |
| 057819 | JEAN MASSIEU ACADEMY | 10 | \$15,275.64 | \$32,848.51 | \$48,124.15 | \$0.00 | \$48,124.15 | 0\% |
| 123999 | JEFFERSON COUNTY JJAEP | 5 | \$33,519.67 | \$0.00 | \$33,519.67 | \$0.00 | \$33,519.67 | 0\% |
| 155901 | JEFFERSON ISD | 8 | \$33,033.94 | \$194,757.98 | \$227,791.92 | \$46,250.55 | \$181,541.37 | 20.\% |
| 124901 | JIM HOGG COUNTY ISD | 1 | \$81,489.51 | \$185,335.72 | \$266,825.23 | \$31,182.46 | \$235,642.77 | 11.\% |
| 221911 | JIM NED CISD | 14 | \$15,798.56 | \$281,286.97 | \$297,085.53 | \$31,354.34 | \$265,731.19 | 10.\% |
| 210902 | JOAQUIN ISD | 7 | \$13,976.00 | \$124,400.84 | \$138,376.84 | \$27,758.12 | \$110,618.72 | 20.\% |
| 016901 | JOHNSON CITY ISD | 13 | \$110,858.69 | \$126,130.99 | \$236,989.68 | \$22,428.60 | \$214,561.08 | 9.4\% |
| 126999 | JOHNSON COUNTY JJAEP | 11 | \$31,509.83 | \$0.00 | \$31,509.83 | \$0.00 | \$31,509.83 | 0\% |
| 050909 | JONESBORO ISD | 12 | \$12,925.33 | \$56,535.75 | \$69,461.08 | \$8,228.14 | \$61,232.94 | 11.\% |
| 126905 | JOSHUA ISD | 11 | \$53,613.02 | \$1,025,063.55 | \$1,078,676.57 | \$249,226.36 | \$829,450.21 | 23.\% |
| 007902 | JOURDANTON ISD | 20 | \$42,017.79 | \$274,559.52 | \$316,577.31 | \$67,976.65 | \$248,600.66 | 21.\% |
| 015822 | JUBILEE ACADEMIES | 20 | \$106,193.01 | \$1,114,218.06 | \$1,220,411.07 | \$998,864.70 | \$221,546.37 | 81.\% |
| 015916 | JUDSON ISD | 20 | \$925,520.14 | \$4,563,734.16 | \$5,489,254.30 | \$1,681,697.32 | \$3,807,556.98 | 30.\% |
| 134901 | JUNCTION ISD | 15 | \$32,993.58 | \$106,868.35 | \$139,861.93 | \$18,441.70 | \$121,420.23 | 13.\% |
| 102901 | KARNACK ISD | 7 | \$0.00 | \$22,448.43 | \$22,448.43 | \$0.00 | \$22,448.43 | 0\% |
| 128901 | KARNES CITY ISD | 20 | \$112,583.79 | \$1,073,924.90 | \$1,186,508.69 | \$29,628.95 | \$1,156,879.74 | 2.4\% |
| 105801 | KATHERINE ANNE PORTER SCHOOL | 13 | \$39,935.31 | \$15,475.74 | \$55,411.05 | \$31,159.82 | \$24,251.23 | 56.\% |
| 101914 | KATY ISD | 4 | \$25,391.82 | \$16,488,112.25 | \$16,513,504.07 | \$7,959,636.67 | \$8,553,867.40 | 48.\% |
| 129903 | KAUFMAN ISD | 10 | \$113,198.44 | \$774,214.99 | \$887,413.43 | \$130,436.85 | \$756,976.58 | 14.\% |
| 126906 | KEENE ISD | 11 | \$71,758.07 | \$185,881.91 | \$257,639.98 | \$35,886.40 | \$221,753.58 | 13.\% |
| 220907 | KELLER ISD | 11 | \$0.45 | \$5,916,465.09 | \$5,916,465.54 | \$4,619,795.00 | \$1,296,670.54 | 78.\% |
| 242905 | KELTON ISD | 16 | \$6,460.97 | \$27,336.20 | \$33,797.17 | \$6,366.15 | \$27,431.02 | 18.\% |
| 129904 | KEMP ISD | 10 | \$149,009.61 | \$328,696.22 | \$477,705.83 | \$49,503.26 | \$428,202.57 | 10.\% |
| 131001 | KENEDY COUNTY WIDE CSD | 2 | \$5,019.71 | \$16,902.77 | \$21,922.48 | \$3,227.81 | \$18,694.67 | 14.\% |
| 128902 | KENEDY ISD | 3 | \$101,954.79 | \$126,035.78 | \$227,990.57 | \$9,527.00 | \$218,463.57 | 4.1\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 113906 | KENNARD ISD | 6 | \$7,736.43 | \$44,921.21 | \$52,657.64 | \$2,560.00 | \$50,097.64 | 4.8\% |
| 220914 | KENNEDALE ISD | 11 | \$90,244.21 | \$496,122.88 | \$586,367.09 | \$192,451.45 | \$393,915.64 | 32.\% |
| 175907 | KERENS ISD | 12 | \$30,953.81 | \$99,646.31 | \$130,600.12 | \$36,614.66 | \$93,985.46 | 28.\% |
| 248901 | KERMIT ISD | 18 | \$95,561.07 | \$247,505.61 | \$343,066.68 | \$26,222.95 | \$316,843.73 | 7.6\% |
| 133903 | KERRVILLE ISD | 20 | \$503,185.04 | \$846,510.26 | \$1,349,695.30 | \$31,829.16 | \$1,317,866.14 | 2.3\% |
| 105803 | KI CHARTER | 13 | \$8,512.60 | \$82,976.27 | \$91,488.87 | \$0.00 | \$91,488.87 | 0\% |
| 092902 | KILGORE ISD | 7 | \$255,025.49 | \$669,367.41 | \$924,392.90 | \$100,411.84 | \$823,981.06 | 10.\% |
| 014906 | KILLEEN ISD | 12 | \$3,924,220.42 | \$7,631,558.52 | \$11,555,778.94 | \$4,825,464.76 | \$6,730,314.18 | 41.\% |
| 137901 | KINGSVILLE ISD | 2 | \$499,691.05 | \$464,529.62 | \$964,220.67 | \$304,731.09 | \$659,489.58 | 31.\% |
| 227820 | KIPP TEXAS PUBLIC SCHOOLS | 4 | \$0.00 | \$5,925,574.57 | \$5,925,574.57 | \$883,592.82 | \$5,041,981.75 | 14.\% |
| 121905 | KIRBYVILLE CISD | 5 | \$0.75 | \$261,122.41 | \$261,123.16 | \$30,973.41 | \$230,149.75 | 11.\% |
| 101915 | KLEIN ISD | 4 | \$235,199.20 | \$9,400,065.87 | \$9,635,265.07 | \$5,797,472.52 | \$3,837,792.55 | 60.\% |
| 058905 | KLONDIKE ISD | 17 | \$20,236.25 | \$43,896.99 | \$64,133.24 | \$8,433.75 | \$55,699.49 | 13.\% |
| 232901 | KNIPPA ISD | 20 | \$21,814.61 | \$71,751.91 | \$93,566.52 | \$21,656.44 | \$71,910.08 | 23.\% |
| 138902 | KNOX CITY-O'BRIEN CISD | 9 | \$22,917.89 | \$36,132.97 | \$59,050.86 | \$1,654.51 | \$57,396.35 | 2.8\% |
| 018907 | KOPPERL ISD | 12 | \$1,507.94 | \$32,279.46 | \$33,787.40 | \$1,314.00 | \$32,473.40 | 3.8\% |
| 100903 | KOUNTZE ISD | 5 | \$44,452.00 | \$192,335.32 | \$236,787.32 | \$41,659.15 | \$195,128.17 | 17.\% |
| 219905 | KRESS ISD | 16 | \$11,233.73 | \$48,620.17 | \$59,853.90 | \$13,892.27 | \$45,961.63 | 23.\% |
| 061905 | KRUM ISD | 11 | \$4,660.83 | \$404,447.21 | \$409,108.04 | \$106,132.16 | \$302,975.88 | 25.\% |
| 057839 | LA ACADEMIA DE ESTRELLAS | 10 | \$54,536.57 | \$183,537.17 | \$238,073.74 | \$8,820.00 | \$229,253.74 | 3.7\% |
| 071807 | LA FE PREPARATORY SCHOOL | 19 | \$14,073.46 | \$34,174.33 | \$48,247.79 | \$32,284.40 | \$15,963.39 | 66.\% |
| 031905 | LA FERIA ISD | 1 | \$185,706.00 | \$509,788.38 | \$695,494.38 | \$259,899.39 | \$435,594.99 | 37.\% |
| 125906 | LA GLORIA ISD | 2 | \$11,853.30 | \$17,971.60 | \$29,824.90 | \$3,936.69 | \$25,888.21 | 13.\% |
| 075902 | LA GRANGE ISD | 13 | \$111,423.05 | \$328,750.42 | \$440,173.47 | \$96,334.92 | \$343,838.55 | 21.\% |
| 108912 | LA JOYA ISD | 1 | \$2,908,209.56 | \$4,511,671.31 | \$7,419,880.87 | \$1,765,247.25 | \$5,654,633.62 | 23.\% |
| 101916 | LA PORTE ISD | 4 | \$656,517.90 | \$1,240,190.79 | \$1,896,708.69 | \$904,455.09 | \$992,253.60 | 47.\% |
| 254902 | LA PRYOR ISD | 20 | \$29,152.05 | \$84,843.65 | \$113,995.70 | \$0.00 | \$113,995.70 | 0\% |
| 161906 | LA VEGA ISD | 12 | \$37,151.77 | \$529,944.89 | \$567,096.66 | \$44,984.11 | \$522,112.55 | 7.9\% |
| 247903 | LA VERNIA ISD | 20 | \$79,495.68 | \$613,815.67 | \$693,311.35 | \$175,572.19 | \$517,739.16 | 25.\% |
| 108914 | LA VILLA ISD | 1 | \$59.42 | \$98,930.53 | \$98,989.95 | \$38,085.80 | \$60,904.15 | 38.\% |
| 015913 | LACKLAND ISD | 20 | \$74.21 | \$169,729.37 | \$169,803.58 | \$270.00 | \$169,533.58 | .15\% |
| 227912 | LAGO VISTA ISD | 13 | \$52,055.03 | \$310,887.14 | \$362,942.17 | \$143,659.81 | \$219,282.36 | 39.\% |
| 061912 | LAKE DALLAS ISD | 11 | \$136,528.08 | \$677,940.84 | \$814,468.92 | \$311,337.01 | \$503,131.91 | 38.\% |
| 111801 | LAKE GRANBURY ACADEMY CHARTER SCHOOL | 11 | \$20,592.98 | \$7,123.40 | \$27,716.38 | \$0.00 | \$27,716.38 | 0\% |
| 227913 | LAKE TRAVIS ISD | 13 | \$1,167,660.10 | \$1,972,966.88 | \$3,140,626.98 | \$1,156,489.40 | \$1,984,137.58 | 36.\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 220910 | LAKE WORTH ISD | 11 | \$317,946.93 | \$606,267.50 | \$924,214.43 | \$307,544.81 | \$616,669.62 | 33.\% |
| 079901 | LAMAR CISD | 4 | \$82,806.81 | \$7,588,972.11 | \$7,671,778.92 | \$2,642,780.46 | \$5,028,998.46 | 34.\% |
| 058906 | LAMESA ISD | 17 | \$0.00 | \$274,239.52 | \$274,239.52 | \$0.00 | \$274,239.52 | 0\% |
| 141901 | LAMPASAS ISD | 12 | \$1,934.33 | \$622,445.71 | \$624,380.04 | \$298,482.67 | \$325,897.37 | 47.\% |
| 057913 | LANCASTER ISD | 10 | \$337,642.26 | \$1,220,136.63 | \$1,557,778.89 | \$669,583.50 | \$888,195.39 | 42.\% |
| 201903 | LANEVILLE ISD | 7 | \$12,312.08 | \$26,134.58 | \$38,446.66 | \$15,258.44 | \$23,188.22 | 39.\% |
| 107910 | LAPOYNOR ISD | 7 | \$3,981.70 | \$84,467.53 | \$88,449.23 | \$50,500.82 | \$37,948.41 | 57.\% |
| 240901 | LAREDO ISD | 1 | \$547.55 | \$3,846,478.65 | \$3,847,026.20 | \$0.00 | \$3,847,026.20 | 0\% |
| 245901 | LASARA ISD | 1 | \$4,752.24 | \$62,520.29 | \$67,272.53 | \$0.00 | \$67,272.53 | 0\% |
| 113905 | LATEXO ISD | 6 | \$2,224.82 | \$86,110.57 | \$88,335.39 | \$24,649.74 | \$63,685.65 | 27.\% |
| 185904 | LAZBUDDIE ISD | 16 | \$105,481.25 | \$22,760.09 | \$128,241.34 | \$0.00 | \$128,241.34 | 0\% |
| 061804 | LEADERSHIP PREP SCHOOL | 10 | \$22.28 | \$233,746.89 | \$233,769.17 | \$62,475.81 | \$171,293.36 | 26.\% |
| 193902 | LEAKEY ISD | 20 | \$11,226.52 | \$64,153.76 | \$75,380.28 | \$25,841.51 | \$49,538.77 | 34.\% |
| 246913 | LEANDER ISD | 13 | \$877.59 | \$7,382,864.83 | \$7,383,742.42 | \$1,076,378.26 | \$6,307,364.16 | 14.\% |
| 019914 | LEARY ISD | 8 | \$4,951.16 | \$15,981.23 | \$20,932.39 | \$0.00 | \$20,932.39 | 0\% |
| 090902 | LEFORS ISD | 16 | \$7,802.64 | \$32,798.40 | \$40,601.04 | \$0.00 | \$40,601.04 | 0\% |
| 057846 | LEGACY PREPARATORY | 10 | \$10.40 | \$247,504.61 | \$247,515.01 | \$157,734.20 | \$89,780.81 | 63.\% |
| 101874 | LEGACY SCHOOL OF SPORT SCIENCES | 4 | \$5,850.41 | \$81,722.77 | \$87,573.18 | \$32,933.71 | \$54,639.47 | 37.\% |
| 015806 | LEGACY TRADITIONAL SCHOOLS TEXAS | 20 | \$68,966.47 | \$197,966.26 | \$266,932.73 | \$0.00 | \$266,932.73 | 0\% |
| 187906 | LEGGETT ISD | 6 | \$277.61 | \$38,540.88 | \$38,818.49 | \$19,509.77 | \$19,308.72 | 50.\% |
| 145911 | LEON ISD | 6 | \$118,650.63 | \$136,148.56 | \$254,799.19 | \$5,662.60 | \$249,136.59 | 2.2\% |
| 074909 | LEONARD ISD | 10 | \$83,269.23 | \$140,657.87 | \$223,927.10 | \$39,012.37 | \$184,914.73 | 17.\% |
| 110902 | LEVELLAND ISD | 17 | \$208,955.78 | \$466,647.57 | \$675,603.35 | \$0.00 | \$675,603.35 | 0\% |
| 201904 | LEVERETTS CHAPEL ISD | 7 | \$27,413.98 | \$41,239.30 | \$68,653.28 | \$0.00 | \$68,653.28 | 0\% |
| 061902 | LEWISVILLE ISD | 11 | \$370,265.49 | \$8,592,012.24 | \$8,962,277.73 | \$2,704,892.94 | \$6,257,384.79 | 30.\% |
| 144902 | LEXINGTON ISD | 13 | \$172,872.59 | \$187,319.90 | \$360,192.49 | \$46,815.19 | \$313,377.30 | 12.\% |
| 246908 | LIBERTY HILL ISD | 13 | \$153,264.21 | \$1,422,833.32 | \$1,576,097.53 | \$731,055.38 | \$845,042.15 | 46.\% |
| 146906 | LIBERTY ISD | 5 | \$146,306.65 | \$427,595.36 | \$573,902.01 | \$79,971.96 | \$493,930.05 | 13.\% |
| 019908 | LIBERTY-EYLAU ISD | 8 | \$266,203.70 | \$345,054.97 | \$611,258.67 | \$61,059.20 | \$550,199.47 | 9.9\% |
| 057807 | LIFE SCHOOL | 10 | \$255,078.40 | \$953,976.68 | \$1,209,055.08 | \$506,330.43 | \$702,724.65 | 41.\% |
| 015825 | LIGHTHOUSE PUBLIC SCHOOLS | 20 | \$17,673.03 | \$75,005.32 | \$92,678.35 | \$18,543.98 | \$74,134.37 | 20.\% |
| 212903 | LINDALE ISD | 7 | \$16,082.80 | \$781,333.28 | \$797,416.08 | \$329,450.05 | \$467,966.03 | 41.\% |
| 034905 | LINDEN-KILDARE CISD | 8 | \$36,852.14 | \$115,085.13 | \$151,937.27 | \$13,733.80 | \$138,203.47 | 9.0\% |
| 049907 | LINDSAY ISD | 11 | \$67,003.58 | \$83,530.41 | \$150,533.99 | \$21,244.10 | \$129,289.89 | 14.\% |
| 072909 | LINGLEVILLE ISD | 11 | \$61,871.56 | \$49,331.85 | \$111,203.41 | \$0.00 | \$111,203.41 | 0\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 111902 | LIPAN ISD | 11 | \$19,316.49 | \$81,512.49 | \$100,828.98 | \$1,594.51 | \$99,234.47 | 1.5\% |
| 181908 | LITTLE CYPRESS-MAURICEVILLE CISD | 5 | \$550,485.98 | \$581,016.19 | \$1,131,502.17 | \$313,361.73 | \$818,140.44 | 27.\% |
| 061914 | LITTLE ELM ISD | 11 | \$148,480.48 | \$1,462,627.15 | \$1,611,107.63 | \$260,468.00 | \$1,350,639.63 | 16.\% |
| 140904 | LITTLEFIELD ISD | 17 | \$2,685.62 | \$208,485.80 | \$211,171.42 | \$83,633.36 | \$127,538.06 | 39.\% |
| 187907 | LIVINGSTON ISD | 6 | \$16,850.99 | \$704,754.50 | \$721,605.49 | \$14,914.50 | \$706,690.99 | 2.0\% |
| 150901 | LLANO ISD | 13 | \$153,586.22 | \$339,475.06 | \$493,061.28 | \$104,448.36 | \$388,612.92 | 21.\% |
| 028902 | LOCKHART ISD | 13 | \$1,256.93 | \$1,159,236.31 | \$1,160,493.24 | \$128,984.85 | \$1,031,508.39 | 11.\% |
| 077902 | LOCKNEY ISD | 17 | \$55,871.39 | \$70,251.02 | \$126,122.41 | \$14,859.41 | \$111,263.00 | 11.\% |
| 160905 | LOHN ISD | 15 | \$8,489.93 | \$22,843.78 | \$31,333.71 | \$0.00 | \$31,333.71 | 0\% |
| 141902 | LOMETA ISD | 12 | \$15,809.67 | \$48,082.64 | \$63,892.31 | \$6,799.00 | \$57,093.31 | 10.\% |
| 178906 | LONDON ISD | 2 | \$191.21 | \$280,288.60 | \$280,479.81 | \$78,939.49 | \$201,540.32 | 28.\% |
| 116906 | LONE OAK ISD | 10 | \$10,711.00 | \$189,722.71 | \$200,433.71 | \$56,339.96 | \$144,093.75 | 28.\% |
| 227622 | LONE STAR SCHOOL DISTRICT | 13 | \$341,419.81 | \$98,524.75 | \$439,944.56 | \$23,168.58 | \$416,775.98 | 5.2\% |
| 092903 | LONGVIEW ISD | 7 | \$666,541.70 | \$1,452,247.00 | \$2,118,788.70 | \$276,851.96 | \$1,841,936.74 | 13.\% |
| 083902 | LOOP ISD | 17 | \$7,279.44 | \$27,529.81 | \$34,809.25 | \$6,173.53 | \$28,635.72 | 17.\% |
| 168902 | LORAINE ISD | 14 | \$9,154.30 | \$24,358.12 | \$33,512.42 | \$0.00 | \$33,512.42 | 0\% |
| 161907 | LORENA ISD | 12 | \$1,201.60 | \$312,757.59 | \$313,959.19 | \$77,517.48 | \$236,441.71 | 24.\% |
| 054902 | LORENZO ISD | 17 | \$18,612.37 | \$41,412.87 | \$60,025.24 | \$8,767.70 | \$51,257.54 | 14.\% |
| 031906 | LOS FRESNOS CISD | 1 | \$541,239.91 | \$1,861,290.97 | \$2,402,530.88 | \$787,089.01 | \$1,615,441.87 | 32.\% |
| 241906 | LOUISE ISD | 3 | \$5.92 | \$93,614.79 | \$93,620.71 | \$38,234.46 | \$55,386.25 | 40.\% |
| 043919 | LOVEJOY ISD | 10 | \$24,256.88 | \$731,963.01 | \$756,219.89 | \$329,480.78 | \$426,739.11 | 43.\% |
| 113903 | LOVELADY ISD | 6 | \$510.97 | \$94,461.64 | \$94,972.61 | \$35,200.82 | \$59,771.79 | 37.\% |
| 152999 | LUBBOCK COUNTY JJAEP | 17 | \$32,000.00 | \$0.00 | \$32,000.00 | \$0.00 | \$32,000.00 | 0\% |
| 152901 | LUBBOCK ISD | 17 | \$1,571,469.39 | \$4,363,173.27 | \$5,934,642.66 | \$601,685.50 | \$5,332,957.16 | 10.\% |
| 152906 | LUBBOCK-COOPER ISD | 17 | \$338,149.17 | \$1,342,762.10 | \$1,680,911.27 | \$249,017.23 | \$1,431,894.04 | 14.\% |
| 127905 | LUEDERS-AVOCA ISD | 14 | \$1,534.76 | \$17,434.94 | \$18,969.70 | \$7,579.98 | \$11,389.72 | 39.\% |
| 003903 | LUFKIN ISD | 7 | \$999,072.35 | \$1,254,833.89 | \$2,253,906.24 | \$417,935.63 | \$1,835,970.61 | 18.\% |
| 028903 | LULING ISD | 13 | \$4,255.94 | \$246,381.34 | \$250,637.28 | \$34,502.48 | \$216,134.80 | 13.\% |
| 100907 | LUMBERTON ISD | 5 | \$124,568.08 | \$722,572.34 | \$847,140.42 | \$125,542.37 | \$721,598.05 | 14.\% |
| 245902 | LYFORD CISD | 1 | \$387,138.46 | \$241,838.15 | \$628,976.61 | \$0.00 | \$628,976.61 | 0\% |
| 007904 | LYTLE ISD | 20 | \$19,694.79 | \$318,583.43 | \$338,278.22 | \$35,750.60 | \$302,527.62 | 10.\% |
| 129905 | MABANK ISD | 10 | \$121,758.37 | \$689,515.59 | \$811,273.96 | \$0.00 | \$811,273.96 | 0\% |
| 154901 | MADISONVILLE CISD | 6 | \$189,924.68 | \$430,327.11 | \$620,251.79 | \$124,866.44 | \$495,385.35 | 20.\% |
| 170906 | MAGNOLIA ISD | 6 | \$429,109.77 | \$2,472,533.03 | \$2,901,642.80 | \$1,123,334.39 | \$1,778,308.41 | 38.\% |
| 107906 | MALAKOFF ISD | 7 | \$1,137.42 | \$247,745.44 | \$248,882.86 | \$0.00 | \$248,882.86 | 0\% |
| 109908 | MALONE ISD | 12 | \$5,117.31 | \$23,148.79 | \$28,266.10 | \$6,934.60 | \$21,331.50 | 24.\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 019910 | MALTA ISD | 8 | \$48,128.05 | \$38,439.06 | \$86,567.11 | \$3,779.10 | \$82,788.01 | 4.3\% |
| 057844 | MANARA ACADEMY | 10 | \$47,065.49 | \$88,971.77 | \$136,037.26 | \$0.00 | \$136,037.26 | 0\% |
| 227907 | MANOR ISD | 13 | \$3,974.44 | \$1,655,447.85 | \$1,659,422.29 | \$1,000,916.71 | \$658,505.58 | 60.\% |
| 220908 | MANSFIELD ISD | 11 | \$1,511,682.31 | \$6,215,676.61 | \$7,727,358.92 | \$1,151,930.28 | \$6,575,428.64 | 14.\% |
| 022902 | MARATHON ISD | 18 | \$292.71 | \$10,265.43 | \$10,558.14 | \$0.00 | \$10,558.14 | 0\% |
| 027904 | MARBLE FALLS ISD | 13 | \$474,010.73 | \$713,602.49 | \$1,187,613.22 | \$328,900.49 | \$858,712.73 | 27.\% |
| 189901 | MARFA ISD | 18 | \$47,988.31 | \$40,646.72 | \$88,635.03 | \$0.00 | \$88,635.03 | 0\% |
| 094904 | MARION ISD | 20 | \$243,421.47 | \$266,636.02 | \$510,057.49 | \$79,718.41 | \$430,339.08 | 15.\% |
| 073903 | MARLIN ISD | 12 | \$63,222.36 | \$163,963.97 | \$227,186.33 | \$43,704.78 | \$183,481.55 | 19.\% |
| 102902 | MARSHALL ISD | 7 | \$161,064.62 | \$885,347.14 | \$1,046,411.76 | \$307,302.85 | \$739,108.91 | 29.\% |
| 161908 | MART ISD | 12 | \$7,930.58 | \$104,634.43 | \$112,565.01 | \$33,442.51 | \$79,122.50 | 29.\% |
| 234905 | MARTINS MILL ISD | 7 | \$10,316.70 | \$85,949.60 | \$96,266.30 | \$26,104.00 | \$70,162.30 | 27.\% |
| 174909 | MARTINSVILLE ISD | 7 | \$19,451.64 | \$55,941.02 | \$75,392.66 | \$10,072.96 | \$65,319.70 | 13.\% |
| 157901 | MASON ISD | 15 | \$3,611.00 | \$123,019.69 | \$126,630.69 | \$13,993.97 | \$112,636.72 | 11.\% |
| 158904 | MATAGORDA ISD | 3 | \$4,154.21 | \$15,387.36 | \$19,541.57 | \$8,326.38 | \$11,215.19 | 42.\% |
| 205904 | MATHIS ISD | 2 | \$145,640.85 | \$257,335.50 | \$402,976.35 | \$34,181.75 | \$368,794.60 | 8.4\% |
| 019903 | MAUD ISD | 8 | \$3,318.83 | \$81,827.58 | \$85,146.41 | \$0.00 | \$85,146.41 | 0\% |
| 025905 | MAY ISD | 15 | \$11,949.68 | \$45,339.60 | \$57,289.28 | \$12,772.33 | \$44,516.95 | 22.\% |
| 070915 | MAYPEARL ISD | 10 | \$2,110.21 | \$211,211.16 | \$213,321.37 | \$97,251.36 | \$116,070.01 | 45.\% |
| 108906 | MCALLEN ISD | 1 | \$82,920.89 | \$3,619,734.09 | \$3,702,654.98 | \$2,266,261.19 | \$1,436,393.79 | 61.\% |
| 231901 | MCCAMEY ISD | 18 | \$90,702.83 | \$87,403.11 | \$178,105.94 | \$0.00 | \$178,105.94 | 0\% |
| 011905 | MCDADE ISD | 13 | \$43,113.22 | \$64,640.01 | \$107,753.23 | \$0.00 | \$107,753.23 | 0\% |
| 161909 | MCGREGOR ISD | 12 | \$1,540.34 | \$261,238.03 | \$262,778.37 | \$45,646.15 | \$217,132.22 | 17.\% |
| 043907 | MCKINNEY ISD | 10 | \$599,843.85 | \$4,062,212.79 | \$4,662,056.64 | \$1,043,766.44 | \$3,618,290.20 | 22.\% |
| 090903 | MCLEAN ISD | 16 | \$5,002.64 | \$34,626.32 | \$39,628.96 | \$0.00 | \$39,628.96 | 0\% |
| 161999 | MCLENNAN COUNTY JJAEP | 12 | \$28,086.40 | \$0.00 | \$28,086.40 | \$0.00 | \$28,086.40 | 0\% |
| 034906 | MCLEOD ISD | 8 | \$18,120.93 | \$71,839.66 | \$89,960.59 | \$15,059.26 | \$74,901.33 | 16.\% |
| 162904 | MCMULLEN COUNTY ISD | 2 | \$46,296.72 | \$48,537.13 | \$94,833.85 | \$5,647.35 | \$89,186.50 | 5.9\% |
| 223902 | MEADOW ISD | 17 | \$11,516.87 | \$43,709.56 | \$55,226.43 | \$3,045.78 | \$52,180.65 | 5.5\% |
| 130801 | MEADOWLAND CHARTER DISTRICT | 20 | \$12,353.33 | \$11,700.78 | \$24,054.11 | \$1,098.05 | \$22,956.06 | 4.5\% |
| 010901 | MEDINA ISD | 20 | \$15,946.09 | \$42,319.68 | \$58,265.77 | \$25,131.67 | \$33,134.10 | 43.\% |
| 163908 | MEDINA VALLEY ISD | 20 | \$196,578.51 | \$1,415,188.64 | \$1,611,767.15 | \$628,534.95 | \$983,232.20 | 38.\% |
| 043908 | MELISSA ISD | 10 | \$243.37 | \$1,026,405.48 | \$1,026,648.85 | \$55,411.98 | \$971,236.87 | 5.3\% |
| 096904 | MEMPHIS ISD | 16 | \$16,163.50 | \$75,248.27 | \$91,411.77 | \$35,035.05 | \$56,376.72 | 38.\% |
| 164901 | MENARD ISD | 15 | \$22,444.80 | \$49,692.84 | \$72,137.64 | \$9,322.40 | \$62,815.24 | 12.\% |
| 108907 | MERCEDES ISD | 1 | \$65,290.72 | \$787,807.57 | \$853,098.29 | \$174,852.80 | \$678,245.49 | 20.\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 018902 | MERIDIAN ISD | 12 | \$38,305.42 | \$61,736.87 | \$100,042.29 | \$58,973.83 | \$41,068.46 | 58.\% |
| 246801 | MERIDIAN WORLD SCHOOL LLC | 13 | \$34,033.65 | \$293,637.24 | \$327,670.89 | \$55,915.00 | \$271,755.89 | 17.\% |
| 221904 | MERKEL ISD | 14 | \$124,020.50 | \$199,124.88 | \$323,145.38 | \$68,758.00 | \$254,387.38 | 21.\% |
| 057914 | MESQUITE ISD | 10 | \$5,281,142.45 | \$6,792,094.87 | \$12,073,237.32 | \$1,763,760.21 | \$10,309,477.11 | 14.\% |
| 147903 | MEXIA ISD | 12 | \$246,913.32 | \$326,373.65 | \$573,286.97 | \$252,712.32 | \$320,574.65 | 44.\% |
| 101855 | MEYERPARK CHARTER | 4 | \$40,196.28 | \$47,131.24 | \$87,327.52 | \$0.00 | \$87,327.52 | 0\% |
| 062906 | MEYERSVILLE ISD | 3 | \$7,481.34 | \$26,045.36 | \$33,526.70 | \$9,463.46 | \$24,063.24 | 28.\% |
| 197902 | MIAMI ISD | 16 | \$27,895.05 | \$35,937.65 | \$63,832.70 | \$14,689.82 | \$49,142.88 | 23.\% |
| 165802 | MIDLAND ACADEMY CHARTER SCHOOL | 18 | \$14,228.27 | \$67,612.78 | \$81,841.05 | \$15,979.21 | \$65,861.84 | 19.\% |
| 165901 | MIDLAND ISD | 18 | \$2,164,006.01 | \$4,937,032.60 | \$7,101,038.61 | \$0.00 | \$7,101,038.61 | 0\% |
| 070908 | MIDLOTHIAN ISD | 10 | \$96,208.02 | \$1,926,592.66 | \$2,022,800.68 | \$955,174.10 | \$1,067,626.58 | 47.\% |
| 039905 | MIDWAY ISD | 9 | \$1,261.16 | \$22,573.53 | \$23,834.69 | \$107.91 | \$23,726.78 | .45\% |
| 161903 | MIDWAY ISD | 12 | \$97,135.30 | \$1,522,477.25 | \$1,619,612.55 | \$283,262.79 | \$1,336,349.76 | 17.\% |
| 166903 | MILANO ISD | 6 | \$0.00 | \$69,610.40 | \$69,610.40 | \$0.00 | \$69,610.40 | 0\% |
| 175910 | MILDRED ISD | 12 | \$50,319.82 | \$146,819.61 | \$197,139.43 | \$15,581.90 | \$181,557.53 | 7.9\% |
| 200902 | MILES ISD | 15 | \$31,722.28 | \$90,030.90 | \$121,753.18 | \$20,309.28 | \$101,443.90 | 16.\% |
| 070909 | MILFORD ISD | 10 | \$88.65 | \$43,652.13 | \$43,740.78 | \$0.00 | \$43,740.78 | 0\% |
| 112907 | MILLER GROVE ISD | 8 | \$25,469.86 | \$55,642.82 | \$81,112.68 | \$25,062.79 | \$56,049.89 | 30.\% |
| 184904 | MILLSAP ISD | 11 | \$191,347.95 | \$189,461.20 | \$380,809.15 | \$13,388.47 | \$367,420.68 | 3.5\% |
| 250903 | MINEOLA ISD | 7 | \$290,057.39 | \$285,529.53 | \$575,586.92 | \$29,219.88 | \$546,367.04 | 5.0\% |
| 182903 | MINERAL WELLS ISD | 11 | \$91,879.14 | \$589,945.34 | \$681,824.48 | \$120,768.44 | \$561,056.04 | 17.\% |
| 108908 | MISSION CISD | 1 | \$1,045,806.29 | \$2,604,658.55 | \$3,650,464.84 | \$134,060.41 | \$3,516,404.43 | 3.6\% |
| 238902 | MONAHANS-WICKETT-PYOTE ISD | 18 | \$166,127.13 | \$382,664.40 | \$548,791.53 | \$32,187.00 | \$516,604.53 | 5.8\% |
| 169908 | MONTAGUE ISD | 9 | \$857.07 | \$26,105.99 | \$26,963.06 | \$4,200.00 | \$22,763.06 | 15.\% |
| 108915 | MONTE ALTO ISD | 1 | \$191,001.98 | \$153,379.76 | \$344,381.74 | \$7,741.00 | \$336,640.74 | 2.2\% |
| 227826 | MONTESSORI FOR ALL | 13 | \$0.00 | \$80,058.10 | \$80,058.10 | \$0.00 | \$80,058.10 | 0\% |
| 170999 | MONTGOMERY COUNTY JJAEP | 6 | \$10,731.42 | \$7,500.00 | \$18,231.42 | \$10,731.42 | \$7,500.00 | 58.\% |
| 170903 | MONTGOMERY ISD | 6 | \$63,437.03 | \$1,700,497.96 | \$1,763,934.99 | \$642,921.68 | \$1,121,013.31 | 36.\% |
| 161910 | MOODY ISD | 12 | \$5,329.14 | \$126,935.33 | \$132,264.47 | \$31,839.69 | \$100,424.78 | 24.\% |
| 209902 | MORAN ISD | 14 | \$9,683.37 | \$18,215.17 | \$27,898.54 | \$7,339.20 | \$20,559.34 | 26.\% |
| 018903 | MORGAN ISD | 12 | \$181.68 | \$27,161.15 | \$27,342.83 | \$0.00 | \$27,342.83 | 0\% |
| 072910 | MORGAN MILL ISD | 11 | \$27,749.23 | \$20,105.42 | \$47,854.65 | \$3,000.00 | \$44,854.65 | 6.2\% |
| 040901 | MORTON ISD | 17 | \$6,041.81 | \$61,968.89 | \$68,010.70 | \$25,927.07 | \$42,083.63 | 38.\% |
| 173901 | MOTLEY COUNTY ISD | 17 | \$8,684.51 | \$29,032.84 | \$37,717.35 | \$11,420.18 | \$26,297.17 | 30.\% |
| 143902 | MOULTON ISD | 3 | \$5,968.03 | \$52,847.45 | \$58,815.48 | \$3,983.65 | \$54,831.83 | 6.7\% |
| 109910 | MOUNT CALM ISD | 12 | \$701.90 | \$28,993.98 | \$29,695.88 | \$2,353.00 | \$27,342.88 | 7.9\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 201907 | MOUNT ENTERPRISE ISD | 7 | \$0.57 | \$87,238.97 | \$87,239.54 | \$0.00 | \$87,239.54 | 0\% |
| 225902 | MOUNT PLEASANT ISD | 8 | \$22,697.19 | \$931,344.80 | \$954,041.99 | \$157,335.12 | \$796,706.87 | 16.\% |
| 080901 | MOUNT VERNON ISD | 8 | \$35,410.49 | \$275,401.79 | \$310,812.28 | \$42,582.03 | \$268,230.25 | 13.\% |
| 049902 | MUENSTER ISD | 11 | \$6,039.33 | \$98,123.67 | \$104,163.00 | \$6,739.40 | \$97,423.60 | 6.4\% |
| 009901 | MULESHOE ISD | 17 | \$3,072.27 | \$238,544.62 | \$241,616.89 | \$120,548.51 | \$121,068.38 | 49.\% |
| 167902 | MULLIN ISD | 12 | \$30,265.12 | \$33,399.09 | \$63,664.21 | \$15,872.84 | \$47,791.37 | 24.\% |
| 198906 | MUMFORD ISD | 6 | \$202,483.81 | \$104,990.22 | \$307,474.03 | \$31,704.89 | \$275,769.14 | 10.\% |
| 138903 | MUNDAY CISD | 9 | \$892.60 | \$70,658.10 | \$71,550.70 | \$0.00 | \$71,550.70 | 0\% |
| 107908 | MURCHISON ISD | 7 | \$193.20 | \$30,337.12 | \$30,530.32 | \$9,317.50 | \$21,212.82 | 30.\% |
| 174904 | NACOGDOCHES ISD | 7 | \$690,865.67 | \$1,047,945.32 | \$1,738,810.99 | \$145,415.64 | \$1,593,395.35 | 8.3\% |
| 163903 | NATALIA ISD | 20 | \$28,298.77 | \$203,811.72 | \$232,110.49 | \$20,435.00 | \$211,675.49 | 8.8\% |
| 094903 | NAVARRO ISD | 20 | \$58,540.54 | \$387,278.39 | \$445,818.93 | \$72,503.05 | \$373,315.88 | 16.\% |
| 093904 | NAVASOTA ISD | 6 | \$24,602.51 | \$523,491.98 | \$548,094.49 | \$187,814.28 | \$360,280.21 | 34.\% |
| 035903 | NAZARETH ISD | 16 | \$21,487.04 | \$42,975.88 | \$64,462.92 | \$609.35 | \$63,853.57 | . $94 \%$ |
| 001906 | NECHES ISD | 7 | \$26,170.18 | \$53,379.85 | \$79,550.03 | \$53,135.13 | \$26,414.90 | 66.\% |
| 123905 | NEDERLAND ISD | 5 | \$2,048.87 | \$874,832.34 | \$876,881.21 | \$219,015.21 | \$657,866.00 | 24.\% |
| 079906 | NEEDVILLE ISD | 4 | \$115,086.11 | \$625,363.70 | \$740,449.81 | \$214,173.85 | \$526,275.96 | 28.\% |
| 019905 | NEW BOSTON ISD | 8 | \$164,504.31 | \$198,881.30 | \$363,385.61 | \$44,641.80 | \$318,743.81 | 12.\% |
| 046901 | NEW BRAUNFELS ISD | 20 | \$158,926.61 | \$1,689,286.93 | \$1,848,213.54 | \$316,318.90 | \$1,531,894.64 | 17.\% |
| 170908 | NEW CANEY ISD | 6 | \$297,092.29 | \$3,318,012.64 | \$3,615,104.93 | \$622,228.76 | \$2,992,876.17 | 17.\% |
| 152902 | NEW DEAL ISD | 17 | \$75,667.82 | \$132,137.34 | \$207,805.16 | \$86,052.37 | \$121,752.79 | 41.\% |
| 230906 | NEW DIANA ISD | 7 | \$57,587.76 | \$204,068.57 | \$261,656.33 | \$42,314.59 | \$219,341.74 | 16.\% |
| 015805 | NEW FRONTIERS PUBLIC SCHOOLS INC | 20 | \$87,048.04 | \$30,965.57 | \$118,013.61 | \$75,783.97 | \$42,229.64 | 64.\% |
| 153905 | NEW HOME ISD | 17 | \$31,634.39 | \$109,851.78 | \$141,486.17 | \$76,624.20 | \$64,861.97 | 54.\% |
| 037908 | NEW SUMMERFIELD ISD | 7 | \$10,332.77 | \$92,580.87 | \$102,913.64 | \$21,476.92 | \$81,436.72 | 20.\% |
| 236901 | NEW WAVERLY ISD | 6 | \$109,623.61 | \$187,423.67 | \$297,047.28 | \$37,935.61 | \$259,111.67 | 12.\% |
| 252902 | NEWCASTLE ISD | 9 | \$7,008.15 | \$38,310.13 | \$45,318.28 | \$13,147.83 | \$32,170.45 | 29.\% |
| 220817 | NEWMAN INTERNATIONAL ACADEMY OF ARLINGTON | 11 | \$5,917.13 | \$499,948.84 | \$505,865.97 | \$165,842.49 | \$340,023.48 | 32.\% |
| 176902 | NEWTON ISD | 5 | \$33,769.56 | \$166,373.45 | \$200,143.01 | \$46,684.05 | \$153,458.96 | 23.\% |
| 089903 | NIXON-SMILEY CISD | 13 | \$160,217.21 | \$182,861.99 | \$343,079.20 | \$76,563.49 | \$266,515.71 | 22.\% |
| 169902 | NOCONA ISD | 9 | \$139,248.25 | \$139,858.83 | \$279,107.08 | \$87,129.15 | \$191,977.93 | 31.\% |
| 062902 | NORDHEIM ISD | 3 | \$46,948.08 | \$22,511.20 | \$69,459.28 | \$0.00 | \$69,459.28 | 0\% |
| 145906 | NORMANGEE ISD | 6 | \$13,483.26 | \$110,153.83 | \$123,637.09 | \$31,464.34 | \$92,172.75 | 25.\% |
| 015910 | NORTH EAST ISD | 20 | \$5,336,808.20 | \$10,308,437.92 | \$15,645,246.12 | \$2,043,928.30 | \$13,601,317.82 | 13.\% |
| 112906 | NORTH HOPKINS ISD | 8 | \$21,538.49 | \$89,807.59 | \$111,346.08 | \$61,784.66 | \$49,561.42 | 55.\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 139911 | NORTH LAMAR ISD | 8 | \$33,505.21 | \$423,378.89 | \$456,884.10 | \$33,290.72 | \$423,593.38 | 7.2\% |
| 061802 | NORTH TEXAS COLLEGIATE ACADEMY | 11 | \$0.00 | \$139,031.79 | \$139,031.79 | \$61,626.80 | \$77,404.99 | 44.\% |
| 154903 | NORTH ZULCH ISD | 6 | \$16,460.97 | \$62,908.61 | \$79,369.58 | \$18,062.70 | \$61,306.88 | 22.\% |
| 015915 | NORTHSIDE ISD | 20 | \$7,562,269.69 | \$17,842,929.29 | \$25,405,198.98 | \$2,229,216.89 | \$23,175,982.09 | 8.7\% |
| 244905 | NORTHSIDE ISD | 9 | \$74,499.17 | \$42,105.58 | \$116,604.75 | \$0.00 | \$116,604.75 | 0\% |
| 061911 | NORTHWEST ISD | 11 | \$333,208.22 | \$5,160,075.37 | \$5,493,283.59 | \$881,659.75 | \$4,611,623.84 | 16.\% |
| 057809 | NOVA ACADEMY | 10 | \$63,742.77 | \$19,620.63 | \$83,363.40 | \$5,209.71 | \$78,153.69 | 6.2\% |
| 057827 | NOVA ACADEMY SOUTHEAST | 10 | \$201,269.48 | \$86,852.53 | \$288,122.01 | \$131,443.41 | \$156,678.60 | 45.\% |
| 069902 | NUECES CANYON CISD | 15 | \$17,558.90 | \$42,678.95 | \$60,237.85 | \$11,573.84 | \$48,664.01 | 19.\% |
| 178999 | NUECES COUNTY JJAEP | 2 | \$10,081.29 | \$15,000.00 | \$25,081.29 | \$4,000.00 | \$21,081.29 | 15.\% |
| 235904 | NURSERY ISD | 3 | \$2.29 | \$23,276.48 | \$23,278.77 | \$0.00 | \$23,278.77 | 0\% |
| 227804 | NYOS CHARTER SCHOOL | 13 | \$22,845.07 | \$296,694.70 | \$319,539.77 | \$0.00 | \$319,539.77 | 0\% |
| 153903 | O'DONNELL ISD | 17 | \$304.89 | \$49,755.17 | \$50,060.06 | \$2,541.20 | \$47,518.86 | 5.0\% |
| 145907 | OAKWOOD ISD | 6 | \$4,033.17 | \$39,601.39 | \$43,634.56 | \$0.00 | \$43,634.56 | 0\% |
| 205905 | ODEM-EDROY ISD | 2 | \$4,187.49 | \$157,780.11 | \$161,967.60 | \$44,101.10 | \$117,866.50 | 27.\% |
| 084802 | ODYSSEY ACADEMY INC | 4 | \$12,634.64 | \$279,758.61 | \$292,393.25 | \$0.00 | \$292,393.25 | 0\% |
| 050904 | OGLESBY ISD | 12 | \$8,026.75 | \$34,039.71 | \$42,066.46 | \$9,206.60 | \$32,859.86 | 21.\% |
| 200906 | OLFEN ISD | 15 | \$59.76 | \$22,714.20 | \$22,773.96 | \$0.00 | \$22,773.96 | 0\% |
| 252903 | OLNEY ISD | 9 | \$15,567.86 | \$127,838.94 | \$143,406.80 | \$86,079.15 | \$57,327.65 | 60.\% |
| 140905 | OLTON ISD | 17 | \$22.58 | \$104,984.04 | \$105,006.62 | \$7,616.87 | \$97,389.75 | 7.2\% |
| 187910 | ONALASKA ISD | 6 | \$41,220.34 | \$214,172.83 | \$255,393.17 | \$63,830.86 | \$191,562.31 | 24.\% |
| 125903 | ORANGE GROVE ISD | 2 | \$105,574.72 | \$302,407.19 | \$407,981.91 | \$40,451.29 | \$367,530.62 | 9.9\% |
| 181905 | ORANGEFIELD ISD | 5 | \$275,903.17 | \$319,638.49 | \$595,541.66 | \$70,456.25 | \$525,085.41 | 11.\% |
| 230903 | ORE CITY ISD | 7 | \$33,610.95 | \$142,906.52 | \$176,517.47 | \$27,578.85 | \$148,938.62 | 15.\% |
| 014804 | ORENDA CHARTER SCHOOL | 12 | \$9,527.13 | \$323,886.47 | \$333,413.60 | \$75,678.06 | \$257,735.54 | 22.\% |
| 201908 | OVERTON ISD | 7 | \$8,546.47 | \$86,122.11 | \$94,668.58 | \$15,310.65 | \$79,357.93 | 16.\% |
| 051901 | PADUCAH ISD | 17 | \$3,768.43 | \$27,150.91 | \$30,919.34 | \$3,209.92 | \$27,709.42 | 10.\% |
| 104907 | PAINT CREEK ISD | 14 | \$393.88 | \$17,437.72 | \$17,831.60 | \$9,163.75 | \$8,667.85 | 51.\% |
| 048903 | PAINT ROCK ISD | 15 | \$13,978.14 | \$38,538.74 | \$52,516.88 | \$13,920.20 | \$38,596.68 | 26.\% |
| 158905 | PALACIOS ISD | 3 | \$4,918.15 | \$227,071.06 | \$231,989.21 | \$0.00 | \$231,989.21 | 0\% |
| 001907 | PALESTINE ISD | 7 | \$369,789.88 | \$575,536.04 | \$945,325.92 | \$324,522.96 | \$620,802.96 | 34.\% |
| 070910 | PALMER ISD | 10 | \$243,648.97 | \$229,605.58 | \$473,254.55 | \$30,321.40 | \$442,933.15 | 6.4\% |
| 182906 | PALO PINTO ISD | 11 | \$292.40 | \$17,444.98 | \$17,737.38 | \$2,038.75 | \$15,698.63 | 11.\% |
| 090904 | PAMPA ISD | 16 | \$153,702.62 | \$601,325.21 | \$755,027.83 | \$125,027.63 | \$630,000.20 | 16.\% |
| 033902 | PANHANDLE ISD | 16 | \$54,961.25 | \$113,102.24 | \$168,063.49 | \$0.00 | \$168,063.49 | 0\% |
| 183801 | PANOLA CHARTER SCHOOL | 7 | \$31,511.71 | \$33,930.63 | \$65,442.34 | \$32,721.17 | \$32,721.17 | 50\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total <br> Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 042905 | PANTHER CREEK CISD | 15 | \$17,920.49 | \$24,932.56 | \$42,853.05 | \$13,511.82 | \$29,341.23 | 31.\% |
| 249906 | PARADISE ISD | 11 | \$17,824.13 | \$223,848.87 | \$241,673.00 | \$54,855.69 | \$186,817.31 | 22.\% |
| 139909 | PARIS ISD | 8 | \$80,662.86 | \$671,425.39 | \$752,088.25 | \$176,916.22 | \$575,172.03 | 23.\% |
| 101917 | PASADENA ISD | 4 | \$483,869.23 | \$8,638,537.94 | \$9,122,407.17 | \$2,504,212.40 | \$6,618,194.77 | 27.\% |
| 063906 | PATTON SPRINGS ISD | 17 | \$2,683.25 | \$13,278.52 | \$15,961.77 | \$2,331.25 | \$13,630.52 | 14.\% |
| 013902 | PAWNEE ISD | 2 | \$3,417.20 | \$79,952.91 | \$83,370.11 | \$0.00 | \$83,370.11 | 0\% |
| 020908 | PEARLAND ISD | 4 | \$17,701.54 | \$3,694,591.17 | \$3,712,292.71 | \$772,456.95 | \$2,939,835.76 | 20.\% |
| 082903 | PEARSALL ISD | 20 | \$490.18 | \$350,176.02 | \$350,666.20 | \$0.00 | \$350,666.20 | 0\% |
| 184908 | PEASTER ISD | 11 | \$43,818.76 | \$308,600.96 | \$352,419.72 | \$0.00 | \$352,419.72 | 0\% |
| 195901 | PECOS-BARSTOW-TOYAH ISD | 18 | \$386,884.81 | \$489,336.73 | \$876,221.54 | \$171,804.79 | \$704,416.75 | 19.\% |
| 057802 | PEGASUS SCHOOL OF LIBERAL ARTS AND SCIENCES | 10 | \$33,814.56 | \$83,650.75 | \$117,465.31 | \$55,182.95 | \$62,282.36 | 46.\% |
| 109914 | PENELOPE ISD | 12 | \$7,026.95 | \$35,040.23 | \$42,067.18 | \$0.00 | \$42,067.18 | 0\% |
| 119903 | PERRIN-WHITT CISD | 9 | \$53,155.70 | \$54,973.17 | \$108,128.87 | \$0.00 | \$108,128.87 | 0\% |
| 179901 | PERRYTON ISD | 16 | \$1,304.94 | \$355,902.65 | \$357,207.59 | \$154,107.84 | \$203,099.75 | 43.\% |
| 095904 | PETERSBURG ISD | 17 | \$26,730.96 | \$47,005.71 | \$73,736.67 | \$0.00 | \$73,736.67 | 0\% |
| 039903 | PETROLIA CISD | 9 | \$2,198.33 | \$81,723.62 | \$83,921.95 | \$8,012.65 | \$75,909.30 | 9.5\% |
| 013903 | PETTUS ISD | 2 | \$19,381.77 | \$70,175.25 | \$89,557.02 | \$49,101.36 | \$40,455.66 | 54.\% |
| 172905 | PEWITT CISD | 8 | \$93,219.31 | \$144,063.10 | \$237,282.41 | \$9,100.00 | \$228,182.41 | 3.8\% |
| 227904 | PFLUGERVILLE ISD | 13 | \$724,801.08 | \$4,480,954.55 | \$5,205,755.63 | \$977,764.12 | \$4,227,991.51 | 18.\% |
| 108909 | PHARR-SAN JUAN-ALAMO ISD | 1 | \$238,224.78 | \$5,397,854.82 | \$5,636,079.60 | \$4,842,068.98 | \$794,010.62 | 85.\% |
| 061903 | PILOT POINT ISD | 11 | \$4,681.40 | \$264,434.37 | \$269,115.77 | \$74,096.14 | \$195,019.63 | 27.\% |
| 092904 | PINE TREE ISD | 7 | \$169,888.39 | \$803,641.61 | \$973,530.00 | \$150,779.72 | \$822,750.28 | 15.\% |
| 003801 | PINEYWOODS COMMUNITY ACADEMY | 7 | \$1,779.29 | \$172,291.80 | \$174,071.09 | \$26,759.50 | \$147,311.59 | 15.\% |
| 057850 | PIONEER TECHNOLOGY \& ARTS ACADEMY | 10 | \$24.09 | \$442,954.81 | \$442,978.90 | \$0.00 | \$442,978.90 | 0\% |
| 032902 | PITTSBURG ISD | 8 | \$750.07 | \$413,320.97 | \$414,071.04 | \$68,574.15 | \$345,496.89 | 16.\% |
| 251902 | PLAINS ISD | 17 | \$37,310.77 | \$76,044.08 | \$113,354.85 | \$0.00 | \$113,354.85 | 0\% |
| 095905 | PLAINVIEW ISD | 17 | \$280,341.00 | \$809,101.99 | \$1,089,442.99 | \$210,195.17 | \$879,247.82 | 19.\% |
| 043910 | PLANO ISD | 10 | \$2,831,098.59 | \$8,586,513.83 | \$11,417,612.42 | \$3,124,036.76 | \$8,293,575.66 | 27.\% |
| 019912 | PLEASANT GROVE ISD | 8 | \$120,230.19 | \$398,340.03 | \$518,570.22 | \$61,114.66 | \$457,455.56 | 11.\% |
| 007905 | PLEASANTON ISD | 20 | \$386,340.89 | \$584,658.32 | \$970,999.21 | \$190,632.29 | \$780,366.92 | 19.\% |
| 117904 | PLEMONS-STINNETT-PHILLIPS CISD | 16 | \$152.69 | \$98,589.67 | \$98,742.36 | \$47,170.56 | \$51,571.80 | 47.\% |
| 031909 | POINT ISABEL ISD | 1 | \$79,473.69 | \$343,574.24 | \$423,047.93 | \$62,257.70 | \$360,790.23 | 14.\% |
| 061906 | PONDER ISD | 11 | \$8,687.25 | \$288,396.82 | \$297,084.07 | \$111,079.79 | \$186,004.28 | 37.\% |
| 184901 | POOLVILLE ISD | 11 | \$2,519.78 | \$129,709.35 | \$132,229.13 | \$13,951.50 | \$118,277.63 | 10.\% |
| 015801 | POR VIDA ACADEMY | 20 | \$215.46 | \$23,832.56 | \$24,048.02 | \$19,970.00 | \$4,078.02 | 83.\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total <br> Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 178908 | PORT ARANSAS ISD | 2 | \$22,660.27 | \$95,137.90 | \$117,798.17 | \$6,222.05 | \$111,576.12 | 5.2\% |
| 123907 | PORT ARTHUR ISD | 5 | \$10,554.67 | \$1,445,378.86 | \$1,455,933.53 | \$1,140,704.27 | \$315,229.26 | 78.\% |
| 123908 | PORT NECHES-GROVES ISD | 5 | \$568,748.03 | \$908,352.36 | \$1,477,100.39 | \$525,429.20 | \$951,671.19 | 35.\% |
| 015814 | POSITIVE SOLUTIONS CHARTER SCHOOL | 20 | \$7,850.89 | \$17,830.93 | \$25,681.82 | \$17,870.75 | \$7,811.07 | 69.\% |
| 085902 | POST ISD | 17 | \$53,562.77 | \$128,393.95 | \$181,956.72 | \$115,391.86 | \$66,564.86 | 63.\% |
| 007906 | POTEET ISD | 20 | \$62,794.75 | \$327,574.53 | \$390,369.28 | \$95,913.96 | \$294,455.32 | 24.\% |
| 247904 | POTH ISD | 20 | \$61,055.03 | \$162,448.40 | \$223,503.43 | \$63,370.88 | \$160,132.55 | 28.\% |
| 091913 | POTTSBORO ISD | 10 | \$74,503.43 | \$258,924.98 | \$333,428.41 | \$75,668.51 | \$257,759.90 | 22.\% |
| 028906 | PRAIRIE LEA ISD | 13 | \$16,172.84 | \$39,803.53 | \$55,976.37 | \$24,500.00 | \$31,476.37 | 43.\% |
| 169909 | PRAIRIE VALLEY ISD | 9 | \$4,524.34 | \$21,995.67 | \$26,520.01 | \$9,672.09 | \$16,847.92 | 36.\% |
| 139912 | PRAIRILAND ISD | 8 | \$12,295.75 | \$189,476.78 | \$201,772.53 | \$10,926.72 | \$190,845.81 | 5.4\% |
| 015843 | PRELUDE PREPARATORY CHARTER SCHOOL | 20 | \$6,858.90 | \$21,400.96 | \$28,259.86 | \$788.40 | \$27,471.46 | 2.7\% |
| 072801 | PREMIER HIGH SCHOOLS | 11 | \$1,336,505.62 | \$1,249,414.35 | \$2,585,919.97 | \$399,547.42 | \$2,186,372.55 | 15.\% |
| 125905 | PREMONT ISD | 2 | \$13,427.88 | \$132,350.15 | \$145,778.03 | \$55,192.53 | \$90,585.50 | 37.\% |
| 189902 | PRESIDIO ISD | 18 | \$155,081.82 | \$185,328.83 | \$340,410.65 | \$76,736.00 | \$263,674.65 | 22.\% |
| 167904 | PRIDDY ISD | 12 | \$11,517.25 | \$20,792.79 | \$32,310.04 | \$1,060.39 | \$31,249.65 | 3.2\% |
| 043911 | PRINCETON ISD | 10 | \$385,954.13 | \$1,436,655.05 | \$1,822,609.18 | \$76,053.31 | \$1,746,555.87 | 4.1\% |
| 098903 | PRINGLE-MORSE CISD | 16 | \$1,840.14 | \$18,947.98 | \$20,788.12 | \$3,310.05 | \$17,478.07 | 15.\% |
| 014803 | PRIORITY CHARTER SCHOOLS | 12 | \$12,713.46 | \$129,722.80 | \$142,436.26 | \$62,458.20 | \$79,978.06 | 43.\% |
| 108910 | PROGRESO ISD | 1 | \$57,247.02 | \$264,246.11 | \$321,493.13 | \$72,423.75 | \$249,069.38 | 22.\% |
| 015839 | PROMESA ACADEMY CHARTER SCHOOL | 20 | \$4,058.54 | \$57,266.88 | \$61,325.42 | \$0.00 | \$61,325.42 | 0\% |
| 043912 | PROSPER ISD | 10 | \$208,719.89 | \$4,522,786.42 | \$4,731,506.31 | \$1,009,714.73 | \$3,721,791.58 | 21.\% |
| 099903 | QUANAH ISD | 9 | \$10,440.50 | \$79,562.04 | \$90,002.54 | \$0.00 | \$90,002.54 | 0\% |
| 034907 | QUEEN CITY ISD | 8 | \$58,637.72 | \$164,649.49 | \$223,287.21 | \$57,686.05 | \$165,601.16 | 25.\% |
| 116908 | QUINLAN ISD | 10 | \$66,294.52 | \$498,580.70 | \$564,875.22 | \$114,511.91 | \$450,363.31 | 20.\% |
| 250904 | QUITMAN ISD | 7 | \$6,008.68 | \$211,823.82 | \$217,832.50 | \$98,763.81 | \$119,068.69 | 45.\% |
| 190903 | RAINS ISD | 7 | \$43,442.77 | \$304,335.18 | \$347,777.95 | \$69,041.40 | \$278,736.55 | 19.\% |
| 054903 | RALLS ISD | 17 | \$6,392.74 | \$78,031.06 | \$84,423.80 | \$30,076.87 | \$54,346.93 | 35.\% |
| 066005 | RAMIREZ CSD | 2 | \$5,599.73 | \$3,639.83 | \$9,239.56 | \$0.00 | \$9,239.56 | 0\% |
| 234801 | RANCH ACADEMY | 7 | \$5,254.65 | \$17,059.03 | \$22,313.68 | \$0.00 | \$22,313.68 | 0\% |
| 015906 | RANDOLPH FIELD ISD | 20 | \$84,490.38 | \$251,325.33 | \$335,815.71 | \$125,649.39 | \$210,166.32 | 37.\% |
| 067907 | RANGER ISD | 14 | \$20,156.64 | \$55,660.53 | \$75,817.17 | \$41,470.21 | \$34,346.96 | 54.\% |
| 231902 | RANKIN ISD | 18 | \$69,123.12 | \$55,240.85 | \$124,363.97 | \$9,299.25 | \$115,064.72 | 7.4\% |
| 161802 | RAPOPORT ACADEMY PUBLIC SCHOOL | 12 | \$126,278.30 | \$148,795.87 | \$275,074.17 | \$28,767.59 | \$246,306.58 | 10.\% |
| 101806 | RAUL YZAGUIRRE SCHOOLS FOR | 4 | \$1,620.04 | \$335,268.28 | \$336,888.32 | \$51,155.90 | \$285,732.42 | 15.\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | SUCCESS |  |  |  |  |  |  |  |
| 236801 | RAVEN SCHOOL | 6 | \$2,485.65 | \$11,412.82 | \$13,898.47 | \$0.00 | \$13,898.47 | 0\% |
| 245903 | RAYMONDVILLE ISD | 1 | \$29,017.31 | \$351,805.83 | \$380,823.14 | \$327,620.27 | \$53,202.87 | 86.\% |
| 192901 | REAGAN COUNTY ISD | 18 | \$26,360.39 | \$140,013.36 | \$166,373.75 | \$48,565.44 | \$117,808.31 | 29.\% |
| 019911 | RED LICK ISD | 8 | \$2,591.57 | \$92,017.44 | \$94,609.01 | \$20,835.05 | \$73,773.96 | 22.\% |
| 070911 | RED OAK ISD | 10 | \$346,028.73 | \$1,140,501.75 | \$1,486,530.48 | \$69,237.07 | \$1,417,293.41 | 4.6\% |
| 019906 | REDWATER ISD | 8 | \$157,954.19 | \$182,120.07 | \$340,074.26 | \$40,096.89 | \$299,977.37 | 11.\% |
| 196903 | REFUGIO ISD | 3 | \$146,578.00 | \$112,991.87 | \$259,569.87 | \$28,038.10 | \$231,531.77 | 10.\% |
| 101876 | REVE PREPARATORY CHARTER SCHOOL | 4 | \$2,789.60 | \$44,266.71 | \$47,056.31 | \$0.00 | \$47,056.31 | 0\% |
| 137902 | RICARDO ISD | 2 | \$44,198.72 | \$114,390.31 | \$158,589.03 | \$97,908.05 | \$60,680.98 | 61.\% |
| 045903 | RICE CISD | 3 | \$21,390.86 | \$222,857.70 | \$244,248.56 | \$34,450.71 | \$209,797.85 | 14.\% |
| 175911 | RICE ISD | 12 | \$8,033.92 | \$183,919.71 | \$191,953.63 | \$46,202.77 | \$145,750.86 | 24.\% |
| 014801 | RICHARD MILBURN ALTER HIGH SCHOOL (KILLEEN) | 20 | \$253,215.02 | \$299,312.30 | \$552,527.32 | \$20,320.00 | \$532,207.32 | 3.6\% |
| 093905 | RICHARDS ISD | 6 | \$13,942.06 | \$38,592.55 | \$52,534.61 | \$456.52 | \$52,078.09 | . $86 \%$ |
| 057916 | RICHARDSON ISD | 10 | \$51,186.75 | \$6,578,746.77 | \$6,629,933.52 | \$243,014.25 | \$6,386,919.27 | 3.6\% |
| 057840 | RICHLAND COLLEGIATE HIGH SCHOOL | 10 | \$467,313.18 | \$45,802.39 | \$513,115.57 | \$0.00 | \$513,115.57 | 0\% |
| 206902 | RICHLAND SPRINGS ISD | 15 | \$1,383.39 | \$24,994.89 | \$26,378.28 | \$4,392.17 | \$21,986.11 | 16.\% |
| 161912 | RIESEL ISD | 12 | \$28,818.12 | \$114,923.76 | \$143,741.88 | \$13,964.64 | \$129,777.24 | 9.7\% |
| 214901 | RIO GRANDE CITY GRULLA ISD | 1 | \$62,202.99 | \$1,810,872.57 | \$1,873,075.56 | \$176,937.25 | \$1,696,138.31 | 9.4\% |
| 031911 | RIO HONDO ISD | 1 | \$117,603.71 | \$282,192.19 | \$399,795.90 | \$0.00 | \$399,795.90 | 0\% |
| 126907 | RIO VISTA ISD | 11 | \$85,828.76 | \$170,525.61 | \$256,354.37 | \$21,405.57 | \$234,948.80 | 8.3\% |
| 152802 | RISE ACADEMY | 17 | \$25,687.14 | \$51,036.84 | \$76,723.98 | \$21,138.33 | \$55,585.65 | 27.\% |
| 067908 | RISING STAR ISD | 14 | \$39,717.94 | \$31,556.02 | \$71,273.96 | \$6,997.25 | \$64,276.71 | 9.8\% |
| 188902 | RIVER ROAD ISD | 16 | \$0.00 | \$224,249.31 | \$224,249.31 | \$63,852.51 | \$160,396.80 | 28.\% |
| 194903 | RIVERCREST ISD | 8 | \$71,923.70 | \$121,560.66 | \$193,484.36 | \$83,178.75 | \$110,305.61 | 42.\% |
| 137903 | RIVIERA ISD | 2 | \$71,644.93 | \$82,342.67 | \$153,987.60 | \$47,637.09 | \$106,350.51 | 30.\% |
| 041902 | ROBERT LEE ISD | 15 | \$33,141.75 | \$48,250.23 | \$81,391.98 | \$53,911.21 | \$27,480.77 | 66.\% |
| 161922 | ROBINSON ISD | 12 | \$115,015.98 | \$413,385.44 | \$528,401.42 | \$228,969.22 | \$299,432.20 | 43.\% |
| 178909 | ROBSTOWN ISD | 2 | \$45,194.99 | \$441,197.65 | \$486,392.64 | \$189,198.52 | \$297,194.12 | 38.\% |
| 076903 | ROBY CISD | 14 | \$14,775.71 | \$54,988.75 | \$69,764.46 | \$0.00 | \$69,764.46 | 0\% |
| 160904 | ROCHELLE ISD | 15 | \$666.74 | \$37,209.49 | \$37,876.23 | \$955.88 | \$36,920.35 | 2.5\% |
| 166904 | ROCKDALE ISD | 6 | \$85.01 | \$260,569.28 | \$260,654.29 | \$37,400.90 | \$223,253.39 | 14.\% |
| 220820 | ROCKETSHIP PUBLIC SCHOOLS | 11 | \$12,268.30 | \$53,082.48 | \$65,350.78 | \$0.00 | \$65,350.78 | 0\% |
| 004901 | ROCKPORT-FULTON ISD | 2 | \$611,269.34 | \$526,668.01 | \$1,137,937.35 | \$389,932.25 | \$748,005.10 | 34.\% |
| 069901 | ROCKSPRINGS ISD | 15 | \$5,484.08 | \$41,022.43 | \$46,506.51 | \$32,518.88 | \$13,987.63 | 69.\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 199901 | ROCKWALL ISD | 10 | \$87,438.01 | \$3,206,220.46 | \$3,293,658.47 | \$189,727.38 | \$3,103,931.09 | 5.7\% |
| 014907 | ROGERS ISD | 12 | \$7,885.87 | \$152,248.71 | \$160,134.58 | \$43,194.95 | \$116,939.63 | 26.\% |
| 214903 | ROMA ISD | 1 | \$1,176,552.11 | \$1,121,725.21 | \$2,298,277.32 | \$531,938.16 | \$1,766,339.16 | 23.\% |
| 152908 | ROOSEVELT ISD | 17 | \$0.00 | \$206,332.16 | \$206,332.16 | \$34,081.12 | \$172,251.04 | 16.\% |
| 110905 | ROPES ISD | 17 | \$23.09 | \$95,756.32 | \$95,779.41 | \$0.00 | \$95,779.41 | 0\% |
| 177901 | ROSCOE COLLEGIATE ISD | 14 | \$181,604.13 | \$1,266,811.81 | \$1,448,415.94 | \$164,854.36 | \$1,283,561.58 | 11.\% |
| 073905 | ROSEBUD-LOTT ISD | 12 | \$31,831.58 | \$132,342.26 | \$164,173.84 | \$0.00 | \$164,173.84 | 0\% |
| 076904 | ROTAN ISD | 14 | \$9,655.63 | \$46,303.84 | \$55,959.47 | \$10,301.00 | \$45,658.47 | 18.\% |
| 246909 | ROUND ROCK ISD | 13 | \$50,971.34 | \$8,103,344.99 | \$8,154,316.33 | \$2,427,430.73 | \$5,726,885.60 | 29.\% |
| 075908 | ROUND TOP-CARMINE ISD | 13 | \$27,837.02 | \$44,750.21 | \$72,587.23 | \$16,285.90 | \$56,301.33 | 22.\% |
| 237905 | ROYAL ISD | 4 | \$67,515.99 | \$473,741.53 | \$541,257.52 | \$188,494.09 | \$352,763.43 | 34.\% |
| 015842 | ROYAL PUBLIC SCHOOLS | 20 | \$18,259.79 | \$38,346.00 | \$56,605.79 | \$0.00 | \$56,605.79 | 0\% |
| 199902 | ROYSE CITY ISD | 10 | \$543,554.13 | \$1,536,621.94 | \$2,080,176.07 | \$410,311.80 | \$1,669,864.27 | 19.\% |
| 104903 | RULE ISD | 14 | \$12,226.91 | \$22,979.54 | \$35,206.45 | \$11,404.76 | \$23,801.69 | 32.\% |
| 128903 | RUNGE ISD | 3 | \$34,484.88 | \$35,774.13 | \$70,259.01 | \$0.00 | \$70,259.01 | 0\% |
| 037907 | RUSK ISD | 7 | \$2,404.75 | \$358,050.60 | \$360,455.35 | \$157,747.55 | \$202,707.80 | 43.\% |
| 091914 | S AND S CISD | 10 | \$30,061.61 | \$162,934.46 | \$192,996.07 | \$0.00 | \$192,996.07 | 0\% |
| 232902 | SABINAL ISD | 20 | \$93,942.25 | \$75,476.92 | \$169,419.17 | \$21,503.30 | \$147,915.87 | 12.\% |
| 092906 | SABINE ISD | 7 | \$154,014.23 | \$272,628.44 | \$426,642.67 | \$58,983.06 | \$367,659.61 | 13.\% |
| 123913 | SABINE PASS ISD | 5 | \$73.16 | \$63,801.54 | \$63,874.70 | \$37,216.70 | \$26,658.00 | 58.\% |
| 169911 | SAINT JO ISD | 9 | \$6,159.83 | \$60,553.21 | \$66,713.04 | \$6,286.82 | \$60,426.22 | 9.4\% |
| 014908 | SALADO ISD | 12 | \$44,057.75 | \$408,404.36 | \$452,462.11 | \$93,967.47 | \$358,494.64 | 20.\% |
| 112909 | SALTILLO ISD | 8 | \$589.47 | \$43,179.73 | \$43,769.20 | \$43,469.65 | \$299.55 | 99.\% |
| 236802 | SAM HOUSTON STATE UNIVERSITY CHARTER SCHOOL | 6 | \$8,484.63 | \$90,774.42 | \$99,259.05 | \$6,950.00 | \$92,309.05 | 7.0\% |
| 074917 | SAM RAYBURN ISD | 10 | \$36,371.84 | \$87,341.21 | \$123,713.05 | \$48,702.75 | \$75,010.30 | 39.\% |
| 226903 | SAN ANGELO ISD | 15 | \$796,050.24 | \$2,340,975.85 | \$3,137,026.09 | \$0.00 | \$3,137,026.09 | 0\% |
| 015907 | SAN ANTONIO ISD | 20 | \$786,163.69 | \$7,953,282.03 | \$8,739,445.72 | \$177,906.36 | \$8,561,539.36 | 2.0\% |
| 015840 | SAN ANTONIO PREPARATORY SCHOOLS | 20 | \$33,807.02 | \$26,807.23 | \$60,614.25 | \$0.00 | \$60,614.25 | 0\% |
| 203901 | SAN AUGUSTINE ISD | 7 | \$55,369.31 | \$114,582.59 | \$169,951.90 | \$86,371.27 | \$83,580.63 | 50.\% |
| 031912 | SAN BENITO CISD | 1 | \$1,287,365.99 | \$1,650,729.52 | \$2,938,095.51 | \$645,504.64 | \$2,292,590.87 | 21.\% |
| 066902 | SAN DIEGO ISD | 2 | \$24,766.47 | \$259,022.75 | \$283,789.22 | \$73,688.67 | \$210,100.55 | 25.\% |
| 071904 | SAN ELIZARIO ISD | 19 | \$706,158.89 | \$576,512.64 | \$1,282,671.53 | \$30,669.40 | \$1,252,002.13 | 2.3\% |
| 233901 | SAN FELIPE-DEL RIO CISD | 15 | \$541,230.13 | \$1,742,059.14 | \$2,283,289.27 | \$505,158.12 | \$1,778,131.15 | 22.\% |
| 214902 | SAN ISIDRO ISD | 1 | \$47,876.04 | \$31,539.57 | \$79,415.61 | \$20,673.59 | \$58,742.02 | 26.\% |
| 105902 | SAN MARCOS CISD | 13 | \$360,229.50 | \$1,483,974.39 | \$1,844,203.89 | \$164,688.12 | \$1,679,515.77 | 8.9\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 245904 | SAN PERLITA ISD | 1 | \$28,202.67 | \$36,648.06 | \$64,850.73 | \$0.00 | \$64,850.73 | 0\% |
| 206901 | SAN SABA ISD | 15 | \$14,387.23 | \$120,157.27 | \$134,544.50 | \$62,397.70 | \$72,146.80 | 46.\% |
| 022903 | SAN VICENTE ISD | 18 | \$2,786.02 | \$1,562.15 | \$4,348.17 | \$0.00 | \$4,348.17 | 0\% |
| 058909 | SANDS CISD | 17 | \$31,789.02 | \$41,693.78 | \$73,482.80 | \$7,336.59 | \$66,146.21 | 9.9\% |
| 117903 | SANFORD-FRITCH ISD | 16 | \$7,432.43 | \$118,289.08 | \$125,721.51 | \$25,600.67 | \$100,120.84 | 20.\% |
| 061908 | SANGER ISD | 11 | \$352,256.56 | \$487,668.12 | \$839,924.68 | \$211,184.93 | \$628,739.75 | 25.\% |
| 042903 | SANTA ANNA ISD | 15 | \$33,600.23 | \$47,363.71 | \$80,963.94 | \$42,204.34 | \$38,759.60 | 52.\% |
| 084909 | SANTA FE ISD | 4 | \$2,918.18 | \$750,949.96 | \$753,868.14 | \$353,738.65 | \$400,129.49 | 46.\% |
| 137904 | SANTA GERTRUDIS ISD | 2 | \$12,267.26 | \$143,815.72 | \$156,082.98 | \$71,720.07 | \$84,362.91 | 45.\% |
| 031913 | SANTA MARIA ISD | 1 | \$44,609.29 | \$102,766.89 | \$147,376.18 | \$3,701.25 | \$143,674.93 | 2.5\% |
| 031914 | SANTA ROSA ISD | 1 | \$77,288.00 | \$163,998.33 | \$241,286.33 | \$7,336.55 | \$233,949.78 | 3.0\% |
| 182904 | SANTO ISD | 11 | \$4,612.53 | \$96,863.15 | \$101,475.68 | \$17,513.96 | \$83,961.72 | 17.\% |
| 074911 | SAVOY ISD | 10 | \$16,222.10 | \$55,591.59 | \$71,813.69 | \$27,480.06 | \$44,333.63 | 38.\% |
| 094902 | SCHERTZ-CIBOLO-U CITY ISD | 20 | \$746,747.57 | \$2,678,884.03 | \$3,425,631.60 | \$789,591.11 | \$2,636,040.49 | 23.\% |
| 207901 | SCHLEICHER ISD | 15 | \$71,294.61 | \$82,637.87 | \$153,932.48 | \$22,611.31 | \$131,321.17 | 14.\% |
| 015827 | SCHOOL OF SCIENCE AND TECHNOLOGY | 20 | \$42,645.46 | \$775,438.06 | \$818,083.52 | \$818,066.30 | \$17.22 | 99.\% |
| 015831 | SCHOOL OF SCIENCE AND TECHNOLOGY DISCOVERY | 20 | \$1,931.24 | \$1,004,330.32 | \$1,006,261.56 | \$868,906.17 | \$137,355.39 | 86.\% |
| 075903 | SCHULENBURG ISD | 13 | \$16,754.64 | \$119,504.09 | \$136,258.73 | \$28,407.59 | \$107,851.14 | 20.\% |
| 129910 | SCURRY-ROSSER ISD | 10 | \$39,003.83 | \$185,146.13 | \$224,149.96 | \$36,445.85 | \$187,704.11 | 16.\% |
| 083901 | SEAGRAVES ISD | 17 | \$95,138.98 | \$88,712.05 | \$183,851.03 | \$133,924.44 | \$49,926.59 | 72.\% |
| 008902 | SEALY ISD | 6 | \$90,772.72 | \$511,991.96 | \$602,764.68 | \$260,366.39 | \$342,398.29 | 43.\% |
| 178808 | SEASHORE CHARTER SCHOOLS | 2 | \$23,026.12 | \$79,812.23 | \$102,838.35 | \$23,708.36 | \$79,129.99 | 23.\% |
| 094901 | SEGUIN ISD | 20 | \$7,781.55 | \$1,265,773.54 | \$1,273,555.09 | \$567,148.99 | \$706,406.10 | 44.\% |
| 083903 | SEMINOLE ISD | 17 | \$111,537.24 | \$527,475.81 | \$639,013.05 | \$232,538.68 | \$406,474.37 | 36.\% |
| 101802 | SER-NINOS CHARTER SCHOOL | 4 | \$35,140.88 | \$212,289.41 | \$247,430.29 | \$38,523.10 | \$208,907.19 | 15.\% |
| 012901 | SEYMOUR ISD | 9 | \$92,292.48 | \$112,010.58 | \$204,303.06 | \$0.00 | \$204,303.06 | 0\% |
| 152909 | SHALLOWATER ISD | 17 | \$1,008.75 | \$303,673.47 | \$304,682.22 | \$41,277.39 | \$263,404.83 | 13.\% |
| 242902 | SHAMROCK ISD | 16 | \$37,644.92 | \$62,049.82 | \$99,694.74 | \$35,602.22 | \$64,092.52 | 35.\% |
| 108911 | SHARYLAND ISD | 1 | \$587,580.55 | \$1,736,173.01 | \$2,323,753.56 | \$703,959.69 | \$1,619,793.87 | 30.\% |
| 210903 | SHELBYVILLE ISD | 7 | \$118.94 | \$146,655.67 | \$146,774.61 | \$108,339.47 | \$38,435.14 | 73.\% |
| 101924 | SHELDON ISD | 4 | \$70,132.67 | \$1,968,220.02 | \$2,038,352.69 | \$0.00 | \$2,038,352.69 | 0\% |
| 204904 | SHEPHERD ISD | 6 | \$57,419.93 | \$345,050.96 | \$402,470.89 | \$87,175.68 | \$315,295.21 | 21.\% |
| 091906 | SHERMAN ISD | 10 | \$27,562.34 | \$1,367,866.05 | \$1,395,428.39 | \$27,500.00 | \$1,367,928.39 | 1.9\% |
| 143903 | SHINER ISD | 3 | \$17,172.51 | \$125,185.13 | \$142,357.64 | \$24,783.73 | \$117,573.91 | 17.\% |
| 047905 | SIDNEY ISD | 14 | \$7,570.50 | \$21,308.31 | \$28,878.81 | \$0.00 | \$28,878.81 | 0\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 115902 | SIERRA BLANCA ISD | 19 | \$27,410.04 | \$20,089.41 | \$47,499.45 | \$0.00 | \$47,499.45 | 0\% |
| 100904 | SILSBEE ISD | 5 | \$178,295.24 | \$479,322.08 | \$657,617.32 | \$274,041.15 | \$383,576.17 | 41.\% |
| 023902 | SILVERTON ISD | 16 | \$299.34 | \$38,310.77 | \$38,610.11 | \$0.00 | \$38,610.11 | 0\% |
| 019909 | SIMMS ISD | 8 | \$13,087.60 | \$83,739.60 | \$96,827.20 | \$44,217.21 | \$52,609.99 | 45.\% |
| 205906 | SINTON ISD | 2 | \$327,488.85 | \$357,727.68 | \$685,216.53 | \$76,963.23 | \$608,253.30 | 11.\% |
| 049909 | SIVELLS BEND ISD | 11 | \$12,112.82 | \$12,409.28 | \$24,522.10 | \$0.00 | \$24,522.10 | 0\% |
| 013905 | SKIDMORE-TYNAN ISD | 2 | \$15,675.09 | \$129,489.49 | \$145,164.58 | \$26,872.21 | \$118,292.37 | 18.\% |
| 152903 | SLATON ISD | 17 | \$299,411.29 | \$218,829.60 | \$518,240.89 | \$26,296.35 | \$491,944.54 | 5.0\% |
| 249908 | SLIDELL ISD | 11 | \$13,686.86 | \$80,016.94 | \$93,703.80 | \$0.00 | \$93,703.80 | 0\% |
| 001909 | SLOCUM ISD | 7 | \$747.12 | \$60,050.49 | \$60,797.61 | \$14,679.12 | \$46,118.49 | 24.\% |
| 212999 | SMITH COUNTY JJAEP | 7 | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$22,500.00 | 0\% |
| 011904 | SMITHVILLE ISD | 13 | \$133,095.50 | \$331,939.92 | \$465,035.42 | \$298,026.50 | \$167,008.92 | 64.\% |
| 110906 | SMYER ISD | 17 | \$15,623.24 | \$77,566.77 | \$93,190.01 | \$4,371.21 | \$88,818.80 | 4.6\% |
| 026903 | SNOOK ISD | 6 | \$11,096.05 | \$106,150.65 | \$117,246.70 | \$18,995.20 | \$98,251.50 | 16.\% |
| 208902 | SNYDER ISD | 14 | \$151,879.43 | \$445,040.16 | \$596,919.59 | \$14,855.55 | \$582,064.04 | 2.4\% |
| 071909 | SOCORRO ISD | 19 | \$58,037.02 | \$8,448,619.49 | \$8,506,656.51 | \$1,516,780.27 | \$6,989,876.24 | 17.\% |
| 015830 | SOMERSET ACADEMIES OF TEXAS | 20 | \$201,667.95 | \$536,134.61 | \$737,802.56 | \$130,472.65 | \$607,329.91 | 17.\% |
| 015909 | SOMERSET ISD | 20 | \$171,304.49 | \$736,820.73 | \$908,125.22 | \$31,771.04 | \$876,354.18 | 3.4\% |
| 026902 | SOMERVILLE ISD | 6 | \$17,331.63 | \$92,448.41 | \$109,780.04 | \$0.00 | \$109,780.04 | 0\% |
| 218901 | SONORA ISD | 15 | \$45,770.92 | \$117,769.23 | \$163,540.15 | \$45,995.39 | \$117,544.76 | 28.\% |
| 015908 | SOUTH SAN ANTONIO ISD | 20 | \$120,166.84 | \$1,378,507.62 | \$1,498,674.46 | \$463,697.99 | \$1,034,976.47 | 30.\% |
| 031916 | SOUTH TEXAS ISD | 1 | \$21,543.63 | \$769,300.10 | \$790,843.73 | \$19,010.76 | \$771,832.97 | 2.4\% |
| 085903 | SOUTHLAND ISD | 17 | \$17,293.40 | \$22,285.99 | \$39,579.39 | \$4,818.51 | \$34,760.88 | 12.\% |
| 015917 | SOUTHSIDE ISD | 20 | \$441,440.70 | \$1,071,225.69 | \$1,512,666.39 | \$0.00 | \$1,512,666.39 | 0\% |
| 015912 | SOUTHWEST ISD | 20 | \$276,833.90 | \$2,425,996.12 | \$2,702,830.02 | \$194,287.19 | \$2,508,542.83 | 7.1\% |
| 015807 | SOUTHWEST PREPARATORY SCHOOL | 20 | \$15,968.97 | \$136,594.71 | \$152,563.68 | \$121,093.09 | \$31,470.59 | 79.\% |
| 101838 | SOUTHWEST PUBLIC SCHOOLS | 4 | \$179,234.96 | \$292,663.35 | \$471,898.31 | \$0.00 | \$471,898.31 | 0\% |
| 098904 | SPEARMAN ISD | 16 | \$10,987.43 | \$130,217.98 | \$141,205.41 | \$0.00 | \$141,205.41 | 0\% |
| 170907 | SPLENDORA ISD | 6 | \$26,878.90 | \$882,748.64 | \$909,627.54 | \$440,016.10 | \$469,611.44 | 48.\% |
| 101920 | SPRING BRANCH ISD | 4 | \$1,132.42 | \$5,979,810.16 | \$5,980,942.58 | \$2,019,512.21 | \$3,961,430.37 | 33.\% |
| 117907 | SPRING CREEK ISD | 16 | \$1,569.32 | \$15,902.89 | \$17,472.21 | \$0.00 | \$17,472.21 | 0\% |
| 092907 | SPRING HILL ISD | 7 | \$183,191.66 | \$358,673.95 | \$541,865.61 | \$83,067.55 | \$458,798.06 | 15.\% |
| 101919 | SPRING ISD | 4 | \$1,421,158.14 | \$6,053,156.03 | \$7,474,314.17 | \$1,475,894.62 | \$5,998,419.55 | 19.\% |
| 140907 | SPRINGLAKE-EARTH ISD | 17 | \$118,948.25 | \$55,091.19 | \$174,039.44 | \$420.00 | \$173,619.44 | .24\% |
| 184902 | SPRINGTOWN ISD | 11 | \$152,471.64 | \$726,196.51 | \$878,668.15 | \$93,361.62 | \$785,306.53 | 10.\% |
| 063903 | SPUR ISD | 17 | \$28,632.24 | \$38,837.82 | \$67,470.06 | \$8,985.45 | \$58,484.61 | 13.\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 229905 | SPURGER ISD | 5 | \$35,115.83 | \$62,346.76 | \$97,462.59 | \$2,126.95 | \$95,335.64 | 2.1\% |
| 057836 | ST ANTHONY SCHOOL | 10 | \$151.69 | \$57,405.00 | \$57,556.69 | \$0.00 | \$57,556.69 | 0\% |
| 013801 | ST MARY'S ACADEMY CHARTER SCHOOL | 2 | \$11,026.10 | \$65,642.91 | \$76,669.01 | \$35,869.92 | \$40,799.09 | 46.\% |
| 079910 | STAFFORD MSD | 4 | \$120,214.41 | \$645,771.15 | \$765,985.56 | \$160,873.29 | \$605,112.27 | 21.\% |
| 127906 | STAMFORD ISD | 14 | \$2,955.17 | \$104,228.40 | \$107,183.57 | \$35,359.52 | \$71,824.05 | 32.\% |
| 156902 | STANTON ISD | 18 | \$128,193.40 | \$187,490.01 | \$315,683.41 | \$70,826.70 | \$244,856.71 | 22.\% |
| 101859 | STEP CHARTER SCHOOL | 4 | \$0.00 | \$102,786.09 | \$102,786.09 | \$27,816.00 | \$74,970.09 | 27.\% |
| 174801 | STEPHEN F AUSTIN STATE UNIVERSITY CHARTER SCHOOL | 7 | \$6,401.82 | \$43,381.90 | \$49,783.72 | \$16,054.75 | \$33,728.97 | 32.\% |
| 072903 | STEPHENVILLE ISD | 11 | \$309,751.68 | \$649,713.82 | \$959,465.50 | \$203,181.68 | \$756,283.82 | 21.\% |
| 216901 | STERLING CITY ISD | 15 | \$30,200.51 | \$61,590.22 | \$91,790.73 | \$19,994.80 | \$71,795.93 | 21.\% |
| 247906 | STOCKDALE ISD | 20 | \$130,710.85 | \$149,858.75 | \$280,569.60 | \$27,074.32 | \$253,495.28 | 9.6\% |
| 211902 | STRATFORD ISD | 16 | \$0.00 | \$101,239.58 | \$101,239.58 | \$9,346.23 | \$91,893.35 | 9.2\% |
| 182905 | STRAWN ISD | 11 | \$157.78 | \$31,034.08 | \$31,191.86 | \$3,909.55 | \$27,282.31 | 12.\% |
| 140908 | SUDAN ISD | 17 | \$16,082.21 | \$82,076.03 | \$98,158.24 | \$14,977.19 | \$83,181.05 | 15.\% |
| 112910 | SULPHUR BLUFF ISD | 8 | \$7,715.18 | \$40,589.74 | \$48,304.92 | \$12,972.92 | \$35,332.00 | 26.\% |
| 112901 | SULPHUR SPRINGS ISD | 8 | \$5,263.67 | \$760,073.59 | \$765,337.26 | \$295,215.16 | \$470,122.10 | 38.\% |
| 110907 | SUNDOWN ISD | 17 | \$8,735.08 | \$102,072.81 | \$110,807.89 | \$0.00 | \$110,807.89 | 0\% |
| 057919 | SUNNYVALE ISD | 10 | \$4.50 | \$386,938.27 | \$386,942.77 | \$106,720.50 | \$280,222.27 | 27.\% |
| 171902 | SUNRAY COLLEGIATE ISD | 16 | \$3,124.97 | \$120,862.39 | \$123,987.36 | \$0.00 | \$123,987.36 | 0\% |
| 020906 | SWEENY ISD | 4 | \$11,567.82 | \$329,224.23 | \$340,792.05 | \$26,542.55 | \$314,249.50 | 7.7\% |
| 143905 | SWEET HOME ISD | 3 | \$28,564.65 | \$25,424.17 | \$53,988.82 | \$15,185.50 | \$38,803.32 | 28.\% |
| 177902 | SWEETWATER ISD | 14 | \$45,208.73 | \$334,712.90 | \$379,921.63 | \$79,951.77 | \$299,969.86 | 21.\% |
| 205907 | TAFT ISD | 2 | \$47,791.67 | \$141,580.70 | \$189,372.37 | \$0.00 | \$189,372.37 | 0\% |
| 153904 | TAHOKA ISD | 17 | \$990.79 | \$102,479.25 | \$103,470.04 | \$8,035.92 | \$95,434.12 | 7.7\% |
| 146907 | TARKINGTON ISD | 4 | \$207,649.39 | \$331,399.67 | \$539,049.06 | \$230,172.61 | \$308,876.45 | 42.\% |
| 220999 | TARRANT COUNTY JJAEP | 11 | \$32,000.60 | \$0.00 | \$32,000.60 | \$0.00 | \$32,000.60 | 0\% |
| 201910 | TATUM ISD | 7 | \$8,424.09 | \$257,330.70 | \$265,754.79 | \$129,286.60 | \$136,468.19 | 48.\% |
| 221999 | TAYLOR COUNTY JJAEP | 14 | \$31,357.37 | \$0.00 | \$31,357.37 | \$0.00 | \$31,357.37 | 0\% |
| 246911 | TAYLOR ISD | 13 | \$105,246.16 | \$552,606.68 | \$657,852.84 | \$344,575.44 | \$313,277.40 | 52.\% |
| 081904 | TEAGUE ISD | 12 | \$249.18 | \$212,458.43 | \$212,707.61 | \$7,390.00 | \$205,317.61 | 3.4\% |
| 123803 | TEKOA ACADEMY OF ACCELERATED STUDIES STEM SCHOOL | 5 | \$12,070.89 | \$57,910.48 | \$69,981.37 | \$2,799.96 | \$67,181.41 | 4.0\% |
| 014909 | TEMPLE ISD | 12 | \$1,005,207.93 | \$1,506,649.91 | \$2,511,857.84 | \$566,632.09 | \$1,945,225.75 | 22.\% |
| 210904 | TENAHA ISD | 7 | \$5,256.93 | \$80,026.50 | \$85,283.43 | \$22,203.99 | \$63,079.44 | 26.\% |
| 022004 | TERLINGUA CSD | 18 | \$867.68 | \$22,518.00 | \$23,385.68 | \$8,680.02 | \$14,705.66 | 37.\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 222901 | TERRELL COUNTY ISD | 18 | \$9,077.56 | \$22,245.43 | \$31,322.99 | \$9,426.61 | \$21,896.38 | 30.\% |
| 129906 | TERRELL ISD | 10 | \$370,321.01 | \$928,252.91 | \$1,298,573.92 | \$303,637.30 | \$994,936.62 | 23.\% |
| 057804 | TEXANS CAN ACADEMIES | 10 | \$0.02 | \$672,579.63 | \$672,579.65 | \$0.00 | \$672,579.65 | 0\% |
| 019907 | TEXARKANA ISD | 8 | \$482,775.17 | \$1,244,306.94 | \$1,727,082.11 | \$305,381.35 | \$1,421,700.76 | 17.\% |
| 084906 | TEXAS CITY ISD | 4 | \$295,142.09 | \$1,372,841.64 | \$1,667,983.73 | \$376,387.54 | \$1,291,596.19 | 22.\% |
| 221801 | TEXAS COLLEGE PREPARATORY ACADEMIES | 14 | \$825,405.35 | \$2,932,392.76 | \$3,757,798.11 | \$1,275,013.86 | \$2,482,784.25 | 33.\% |
| 227805 | TEXAS EMPOWERMENT ACADEMY | 13 | \$26,900.37 | \$68,564.64 | \$95,465.01 | \$15,393.00 | \$80,072.01 | 16.\% |
| 226801 | TEXAS LEADERSHIP PUBLIC SCHOOLS | 15 | \$87,305.83 | \$653,001.66 | \$740,307.49 | \$110,282.85 | \$630,024.64 | 14.\% |
| 105802 | TEXAS PREPARATORY SCHOOL | 13 | \$2,532.06 | \$12,544.41 | \$15,076.47 | \$14,432.41 | \$644.06 | 95.\% |
| 227905 | TEXAS SCH FOR THE BLIND \& VISUALLY IMPAIRED | 13 | \$166.08 | \$21,918.40 | \$22,084.48 | \$185.94 | \$21,898.54 | .84\% |
| 227906 | TEXAS SCH FOR THE DEAF | 13 | \$81.12 | \$81,280.89 | \$81,362.01 | \$74,225.96 | \$7,136.05 | 91.\% |
| 220814 | TEXAS SCHOOL OF THE ARTS | 11 | \$7,399.05 | \$60,444.12 | \$67,843.17 | \$8,279.66 | \$59,563.51 | 12.\% |
| 152504 | TEXAS TECH UNIVERSITY K-12 | 17 | \$0.00 | \$126,303.28 | \$126,303.28 | \$0.00 | \$126,303.28 | 0\% |
| 211901 | TEXHOMA ISD | 16 | \$497.24 | \$30,351.40 | \$30,848.64 | \$13,592.21 | \$17,256.43 | 44.\% |
| 056902 | TEXLINE ISD | 16 | \$10.62 | \$38,647.60 | \$38,658.22 | \$0.00 | \$38,658.22 | 0\% |
| 227827 | THE EXCEL CENTER (FOR ADULTS) | 13 | \$124,986.68 | \$194,755.74 | \$319,742.42 | \$177,371.26 | \$142,371.16 | 55.\% |
| 015841 | THE GATHERING PLACE | 20 | \$64,768.26 | \$118,355.27 | \$183,123.53 | \$119,078.27 | \$64,045.26 | 65.\% |
| 101864 | THE LAWSON ACADEMY | 4 | \$13,863.50 | \$23,026.72 | \$36,890.22 | \$7,087.50 | \$29,802.72 | 19.\% |
| 101868 | THE PRO-VISION ACADEMY | 4 | \$89,315.45 | \$63,581.24 | \$152,896.69 | \$101,208.97 | \$51,687.72 | 66.\% |
| 101861 | THE RHODES SCHOOL FOR PERFORMING ARTS | 4 | \$15,187.70 | \$101,822.62 | \$117,010.32 | \$84,541.70 | \$32,468.62 | 72.\% |
| 101814 | THE VARNETT PUBLIC SCHOOL | 4 | \$79,622.96 | \$195,750.54 | \$275,373.50 | \$162,515.33 | \$112,858.17 | 59.\% |
| 166905 | THORNDALE ISD | 13 | \$951.02 | \$108,100.04 | \$109,051.06 | \$29,547.75 | \$79,503.31 | 27.\% |
| 246912 | THRALL ISD | 13 | \$11,810.57 | \$142,898.43 | \$154,709.00 | \$25,750.85 | \$128,958.15 | 16.\% |
| 149902 | THREE RIVERS ISD | 2 | \$40,245.96 | \$100,947.83 | \$141,193.79 | \$0.00 | \$141,193.79 | 0\% |
| 072901 | THREE WAY ISD | 11 | \$320.71 | \$40,506.48 | \$40,827.19 | \$27,849.45 | \$12,977.74 | 68.\% |
| 170802 | THRIVE CENTER FOR SUCCESS | 6 | \$3,423.71 | \$15,809.39 | \$19,233.10 | \$13,544.76 | \$5,688.34 | 70.\% |
| 224901 | THROCKMORTON COLLEGIATE ISD | 9 | \$10,772.16 | \$27,150.91 | \$37,923.07 | \$15,850.00 | \$22,073.07 | 41.\% |
| 158902 | TIDEHAVEN ISD | 3 | \$24,039.77 | \$182,859.70 | \$206,899.47 | \$61,968.82 | \$144,930.65 | 29.\% |
| 210905 | TIMPSON ISD | 7 | \$18,563.10 | \$125,429.76 | \$143,992.86 | \$49,881.95 | \$94,110.91 | 34.\% |
| 091907 | TIOGA ISD | 10 | \$0.68 | \$124,792.34 | \$124,793.02 | \$41,447.10 | \$83,345.92 | 33.\% |
| 111903 | TOLAR ISD | 11 | \$349.04 | \$152,222.49 | \$152,571.53 | \$23,754.90 | \$128,816.63 | 15.\% |
| 091918 | TOM BEAN ISD | 10 | \$61,377.36 | \$115,244.16 | \$176,621.52 | \$22,080.00 | \$154,541.52 | 12.\% |
| 101921 | TOMBALL ISD | 4 | \$0.00 | \$3,790,264.75 | \$3,790,264.75 | \$1,297,601.86 | \$2,492,662.89 | 34.\% |
| 071908 | TORNILLO ISD | 19 | \$68,236.71 | \$150,683.99 | \$218,920.70 | \$34,055.64 | \$184,865.06 | 15.\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 227999 | TRAVIS COUNTY JJAEP | 13 | \$22,414.66 | \$0.00 | \$22,414.66 | \$0.00 | \$22,414.66 | 0\% |
| 220801 | TREETOPS SCHOOL INTERNATIONAL | 11 | \$62,678.67 | \$60,112.83 | \$122,791.50 | \$38,445.00 | \$84,346.50 | 31.\% |
| 221905 | TRENT ISD | 14 | \$2,334.81 | \$22,557.95 | \$24,892.76 | \$0.00 | \$24,892.76 | 0\% |
| 074912 | TRENTON ISD | 10 | \$615.60 | \$121,472.69 | \$122,088.29 | \$13,555.32 | \$108,532.97 | 11.\% |
| 107907 | TRINIDAD ISD | 7 | \$39,930.44 | \$22,932.79 | \$62,863.23 | \$27,250.37 | \$35,612.86 | 43.\% |
| 057813 | TRINITY BASIN PREPARATORY | 10 | \$35,640.22 | \$1,136,900.78 | \$1,172,541.00 | \$0.00 | \$1,172,541.00 | 0\% |
| 046802 | TRINITY CHARTER SCHOOL | 20 | \$38,631.76 | \$55,363.17 | \$93,994.93 | \$0.00 | \$93,994.93 | 0\% |
| 228903 | TRINITY ISD | 6 | \$332.76 | \$210,200.58 | \$210,533.34 | \$32,895.80 | \$177,637.54 | 15.\% |
| 071803 | TRIUMPH PUBLIC HIGH SCHOOLS-EL PASO | 19 | \$21,303.59 | \$33,319.02 | \$54,622.61 | \$41,993.96 | \$12,628.65 | 76.\% |
| 240801 | TRIUMPH PUBLIC HIGH SCHOOLSLAREDO | 1 | \$0.00 | \$40,796.76 | \$40,796.76 | \$7,111.24 | \$33,685.52 | 17.\% |
| 152803 | TRIUMPH PUBLIC HIGH SCHOOLSLUBBOCK | 17 | \$1,165.61 | \$41,815.91 | \$42,981.52 | \$0.00 | \$42,981.52 | 0\% |
| 108804 | TRIUMPH PUBLIC HIGH SCHOOLS-RIO GRANDE VALLEY | 1 | \$14,169.61 | \$90,569.42 | \$104,739.03 | \$92,107.94 | \$12,631.09 | 87.\% |
| 061805 | TRIVIUM ACADEMY | 11 | \$483.95 | \$111,704.87 | \$112,188.82 | \$0.00 | \$112,188.82 | 0\% |
| 212904 | TROUP ISD | 7 | \$29,900.03 | \$189,093.19 | \$218,993.22 | \$5,450.00 | \$213,543.22 | 2.4\% |
| 014910 | TROY ISD | 12 | \$36,940.81 | \$294,380.16 | \$331,320.97 | \$167,034.17 | \$164,286.80 | 50.\% |
| 219903 | TULIA ISD | 16 | \$19,469.01 | \$155,185.16 | \$174,654.17 | \$103,058.91 | \$71,595.26 | 59.\% |
| 178912 | TULOSO-MIDWAY ISD | 2 | \$199,965.59 | \$632,660.88 | \$832,626.47 | \$396,322.59 | \$436,303.88 | 47.\% |
| 096905 | TURKEY-QUITAQUE ISD | 16 | \$31,916.56 | \$31,633.93 | \$63,550.49 | \$8,721.54 | \$54,828.95 | 13.\% |
| 101840 | TWO DIMENSIONS PREPARATORY ACADEMY | 4 | \$57.74 | \$81,455.28 | \$81,513.02 | \$16,159.45 | \$65,353.57 | 19.\% |
| 212905 | TYLER ISD | 7 | \$1,122,567.74 | \$3,222,757.24 | \$4,345,324.98 | \$1,023,830.86 | \$3,321,494.12 | 23.\% |
| 057845 | UME PREPARATORY ACADEMY | 10 | \$116,027.26 | \$266,781.59 | \$382,808.85 | \$0.00 | \$382,808.85 | 0\% |
| 230908 | UNION GROVE ISD | 7 | \$64,854.89 | \$134,473.10 | \$199,327.99 | \$105,789.48 | \$93,538.51 | 53.\% |
| 230904 | UNION HILL ISD | 7 | \$733.22 | \$43,803.49 | \$44,536.71 | \$1,737.85 | \$42,798.86 | 3.9\% |
| 240903 | UNITED ISD | 1 | \$2,442,818.20 | \$7,484,523.50 | \$9,927,341.70 | \$6,173,991.31 | \$3,753,350.39 | 62.\% |
| 057808 | UNIVERSAL ACADEMY | 10 | \$266,413.34 | \$366,513.54 | \$632,926.88 | \$43,781.00 | \$589,145.88 | 6.9\% |
| 227506 | UNIVERSITY OF TEXAS AT AUSTIN H S | 13 | \$59,436.79 | \$151,232.45 | \$210,669.24 | \$0.00 | \$210,669.24 | 0\% |
| 227819 | UNIVERSITY OF TEXAS ELEMENTARY CHARTER SCHOOL | 13 | \$20,764.02 | \$51,457.14 | \$72,221.16 | \$20,924.29 | \$51,296.87 | 28.\% |
| 227806 | UNIVERSITY OF TEXAS UNIVERSITY CHARTER SCHOOL | 13 | \$85,783.52 | \$96,966.03 | \$182,749.55 | \$58,168.57 | \$124,580.98 | 31.\% |
| 057803 | UPLIFT EDUCATION | 10 | \$1,548.09 | \$4,133,513.58 | \$4,135,061.67 | \$2,126,978.52 | \$2,008,083.15 | 51.\% |
| 212804 | UT TYLER UNIVERSITY ACADEMY | 7 | \$51,229.64 | \$151,058.22 | \$202,287.86 | \$51,159.35 | \$151,128.51 | 25.\% |
| 232904 | UTOPIA ISD | 20 | \$21,639.16 | \$33,508.60 | \$55,147.76 | \$15,109.24 | \$40,038.52 | 27.\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 068803 | UTPB STEM ACADEMY | 18 | \$6,271.53 | \$0.00 | \$6,271.53 | \$0.00 | \$6,271.53 | 0\% |
| 232903 | UVALDE CISD | 20 | \$71,586.04 | \$704,676.63 | \$776,262.67 | \$263,998.08 | \$512,264.59 | 34.\% |
| 122902 | VALENTINE ISD | 18 | \$11,797.88 | \$8,114.96 | \$19,912.84 | \$0.00 | \$19,912.84 | 0\% |
| 227824 | VALERE PUBLIC SCHOOLS | 13 | \$53,284.24 | \$172,716.45 | \$226,000.69 | \$97,666.14 | \$128,334.55 | 43.\% |
| 018904 | VALLEY MILLS ISD | 12 | \$1,476.35 | \$117,745.36 | \$119,221.71 | \$55,684.77 | \$63,536.94 | 46.\% |
| 049903 | VALLEY VIEW ISD | 11 | \$80.85 | \$160,633.88 | \$160,714.73 | \$48,973.33 | \$111,741.40 | 30.\% |
| 108916 | VALLEY VIEW ISD | 1 | \$69,161.31 | \$684,883.46 | \$754,044.77 | \$139,440.50 | \$614,604.27 | 18.\% |
| 227829 | VALOR PUBLIC SCHOOLS | 13 | \$0.00 | \$422,080.06 | \$422,080.06 | \$0.00 | \$422,080.06 | 0\% |
| 091908 | VAN ALSTYNE ISD | 10 | \$25,376.95 | \$408,194.57 | \$433,571.52 | \$93,613.00 | \$339,958.52 | 21.\% |
| 234906 | VAN ISD | 7 | \$92,413.91 | \$417,501.24 | \$509,915.15 | \$128,173.52 | \$381,741.63 | 25.\% |
| 158906 | VAN VLECK ISD | 3 | \$30,767.84 | \$184,634.07 | \$215,401.91 | \$26,501.25 | \$188,900.66 | 12.\% |
| 108808 | VANGUARD ACADEMY | 1 | \$88,850.64 | \$1,102,957.08 | \$1,191,807.72 | \$325,414.55 | \$866,393.17 | 27.\% |
| 180902 | VEGA ISD | 16 | \$16,378.91 | \$63,908.48 | \$80,287.39 | \$9,976.71 | \$70,310.68 | 12.\% |
| 126908 | VENUS ISD | 11 | \$62,641.31 | \$409,142.69 | \$471,784.00 | \$97,153.35 | \$374,630.65 | 20.\% |
| 226908 | VERIBEST ISD | 15 | \$0.00 | \$44,522.02 | \$44,522.02 | \$32,480.98 | \$12,041.04 | 72.\% |
| 244903 | VERNON ISD | 9 | \$70,393.24 | \$312,333.74 | \$382,726.98 | \$0.00 | \$382,726.98 | 0\% |
| 235902 | VICTORIA ISD | 3 | \$961,610.03 | \$2,292,959.88 | \$3,254,569.91 | \$721,298.23 | \$2,533,271.68 | 22.\% |
| 181907 | VIDOR ISD | 5 | \$45,281.07 | \$744,096.47 | \$789,377.54 | \$61,070.00 | \$728,307.54 | 7.7\% |
| 057847 | VILLAGE TECH SCHOOLS | 10 | \$1,241.30 | \$231,395.59 | \$232,636.89 | \$66,736.80 | \$165,900.09 | 28.\% |
| 071809 | VISTA DEL FUTURO CHARTER SCHOOL | 19 | \$18,454.01 | \$59,030.27 | \$77,484.28 | \$0.00 | \$77,484.28 | 0\% |
| 143904 | VYSEHRAD ISD | 3 | \$7,013.73 | \$19,481.46 | \$26,495.19 | \$0.00 | \$26,495.19 | 0\% |
| 161914 | WACO ISD | 12 | \$382,540.18 | \$2,425,942.61 | \$2,808,482.79 | \$490,532.59 | \$2,317,950.20 | 17.\% |
| 089905 | WAELDER ISD | 13 | \$20,239.38 | \$51,174.06 | \$71,413.44 | \$0.00 | \$71,413.44 | 0\% |
| 059902 | WALCOTT ISD | 16 | \$31,548.93 | \$25,650.65 | \$57,199.58 | \$0.00 | \$57,199.58 | 0\% |
| 226906 | WALL ISD | 15 | \$1,840.67 | \$226,402.38 | \$228,243.05 | \$33,721.96 | \$194,521.09 | 14.\% |
| 237904 | WALLER ISD | 4 | \$76,985.65 | \$1,586,622.41 | \$1,663,608.06 | \$627,492.86 | \$1,036,115.20 | 37.\% |
| 049908 | WALNUT BEND ISD | 11 | \$2,712.63 | \$9,326.17 | \$12,038.80 | \$0.00 | \$12,038.80 | 0\% |
| 018905 | WALNUT SPRINGS ISD | 12 | \$26,078.19 | \$30,210.73 | \$56,288.92 | \$0.00 | \$56,288.92 | 0\% |
| 229904 | WARREN ISD | 5 | \$80,193.46 | \$218,143.96 | \$298,337.42 | \$23,768.91 | \$274,568.51 | 7.9\% |
| 102903 | WASKOM ISD | 7 | \$69,664.92 | \$143,031.18 | \$212,696.10 | \$39,830.73 | \$172,865.37 | 18.\% |
| 226905 | WATER VALLEY ISD | 15 | \$4,700.73 | \$59,112.94 | \$63,813.67 | \$0.00 | \$63,813.67 | 0\% |
| 070912 | WAXAHACHIE ISD | 10 | \$83,832.61 | \$1,919,931.43 | \$2,003,764.04 | \$120,819.79 | \$1,882,944.25 | 6.0\% |
| 227803 | WAYSIDE SCHOOLS | 13 | \$5.86 | \$294,570.93 | \$294,576.79 | \$294,576.52 | \$0.27 | 99.\% |
| 184903 | WEATHERFORD ISD | 11 | \$732,153.70 | \$1,440,746.59 | \$2,172,900.29 | \$291,736.18 | \$1,881,164.11 | 13.\% |
| 240904 | WEBB CISD | 1 | \$4,298.53 | \$42,490.66 | \$46,789.19 | \$0.00 | \$46,789.19 | 0\% |
| 240999 | WEBB COUNTY JJAEP | 1 | \$13,537.05 | \$7,500.00 | \$21,037.05 | \$3,512.19 | \$17,524.86 | 16.\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 045905 | WEIMAR ISD | 3 | \$32,505.90 | \$123,464.54 | \$155,970.44 | \$21,903.28 | \$134,067.16 | 14.\% |
| 044902 | WELLINGTON ISD | 16 | \$107,022.23 | \$91,667.98 | \$198,690.21 | \$109,537.86 | \$89,152.35 | 55.\% |
| 223904 | WELLMAN-UNION CISD | 17 | \$0.00 | \$49,769.89 | \$49,769.89 | \$0.00 | \$49,769.89 | 0\% |
| 037909 | WELLS ISD | 7 | \$730.69 | \$44,693.86 | \$45,424.55 | \$0.00 | \$45,424.55 | 0\% |
| 108913 | WESLACO ISD | 1 | \$845,748.05 | \$2,948,170.60 | \$3,793,918.65 | \$999,914.61 | \$2,794,004.04 | 26.\% |
| 100908 | WEST HARDIN COUNTY CISD | 5 | \$31,334.72 | \$94,934.26 | \$126,268.98 | \$67,039.62 | \$59,229.36 | 53.\% |
| 161916 | WEST ISD | 12 | \$0.00 | \$219,063.57 | \$219,063.57 | \$38,679.05 | \$180,384.52 | 17.\% |
| 181906 | WEST ORANGE-COVE CISD | 5 | \$4,668.74 | \$455,233.51 | \$459,902.25 | \$179,236.30 | \$280,665.95 | 38.\% |
| 178915 | WEST OSO ISD | 2 | \$8,124.50 | \$334,224.22 | \$342,348.72 | \$79,601.26 | \$262,747.46 | 23.\% |
| 201914 | WEST RUSK COUNTY CONSOLIDATED ISD | 7 | \$0.00 | \$182,350.13 | \$182,350.13 | \$59,850.60 | \$122,499.53 | 32.\% |
| 202905 | WEST SABINE ISD | 7 | \$89,493.88 | \$107,267.98 | \$196,761.86 | \$62,994.48 | \$133,767.38 | 32.\% |
| 168903 | WESTBROOK ISD | 14 | \$21,015.76 | \$43,819.51 | \$64,835.27 | \$5,158.81 | \$59,676.46 | 7.9\% |
| 062905 | WESTHOFF ISD | 3 | \$48,300.71 | \$14,489.74 | \$62,790.45 | \$0.00 | \$62,790.45 | 0\% |
| 220810 | WESTLAKE ACADEMY CHARTER SCHOOL | 11 | \$0.00 | \$150,719.45 | \$150,719.45 | \$13,684.52 | \$137,034.93 | 9.0\% |
| 073904 | WESTPHALIA ISD | 12 | \$499.95 | \$26,525.88 | \$27,025.83 | \$9,288.59 | \$17,737.24 | 34.\% |
| 001908 | WESTWOOD ISD | 7 | \$25,131.81 | \$249,136.62 | \$274,268.43 | \$274,268.43 | \$0.00 | 100\% |
| 241904 | WHARTON ISD | 3 | \$1,113.51 | \$321,207.15 | \$322,320.66 | \$242,051.28 | \$80,269.38 | 75.\% |
| 242903 | WHEELER ISD | 16 | \$148.51 | \$67,889.40 | \$68,037.91 | \$7,598.25 | \$60,439.66 | 11.\% |
| 033904 | WHITE DEER ISD | 16 | \$13,854.88 | \$57,535.20 | \$71,390.08 | \$0.00 | \$71,390.08 | 0\% |
| 092908 | WHITE OAK ISD | 7 | \$12,864.95 | \$247,731.82 | \$260,596.77 | \$45,661.57 | \$214,935.20 | 17.\% |
| 220920 | WHITE SETTLEMENT ISD | 11 | \$75,785.51 | \$1,214,952.85 | \$1,290,738.36 | \$278,257.21 | \$1,012,481.15 | 21.\% |
| 040902 | WHITEFACE CISD | 17 | \$24,045.87 | \$57,858.60 | \$81,904.47 | \$42,029.01 | \$39,875.46 | 51.\% |
| 212906 | WHITEHOUSE ISD | 7 | \$97.93 | \$848,635.84 | \$848,733.77 | \$390,396.36 | \$458,337.41 | 45.\% |
| 091909 | WHITESBORO ISD | 10 | \$185,442.81 | \$296,155.55 | \$481,598.36 | \$176,977.72 | \$304,620.64 | 36.\% |
| 091910 | WHITEWRIGHT ISD | 10 | \$129,902.89 | \$137,839.47 | \$267,742.36 | \$6,517.69 | \$261,224.67 | 2.4\% |
| 110908 | WHITHARRAL ISD | 17 | \$13,097.31 | \$40,242.01 | \$53,339.32 | \$15,178.51 | \$38,160.81 | 28.\% |
| 109911 | WHITNEY ISD | 12 | \$19,688.97 | \$265,378.69 | \$285,067.66 | \$6,047.60 | \$279,020.06 | 2.1\% |
| 243999 | WICHITA COUNTY JJAEP | 9 | \$17,792.13 | \$7,500.00 | \$25,292.13 | \$0.00 | \$25,292.13 | 0\% |
| 243905 | WICHITA FALLS ISD | 9 | \$420,997.58 | \$2,308,252.48 | \$2,729,250.06 | \$455,297.13 | \$2,273,952.93 | 16.\% |
| 180904 | WILDORADO ISD | 16 | \$5,376.17 | \$39,882.74 | \$45,258.91 | \$1,446.00 | \$43,812.91 | 3.1\% |
| 246999 | WILLIAMSON COUNTY JJAEP | 13 | \$2,394.99 | \$15,000.00 | \$17,394.99 | \$4,599.13 | \$12,795.86 | 26.\% |
| 170904 | WILLIS ISD | 6 | \$997,573.54 | \$1,551,544.20 | \$2,549,117.74 | \$459,934.13 | \$2,089,183.61 | 18.\% |
| 234907 | WILLS POINT ISD | 10 | \$281,970.35 | \$488,563.99 | \$770,534.34 | \$96,750.35 | \$673,783.99 | 12.\% |
| 153907 | WILSON ISD | 17 | \$14,426.63 | \$21,620.39 | \$36,047.02 | \$0.00 | \$36,047.02 | 0\% |
| 105905 | WIMBERLEY ISD | 13 | \$0.03 | \$470,850.37 | \$470,850.40 | \$181,413.84 | \$289,436.56 | 38.\% |

# Allotment Balances by School District <br> School Year : 2023-2024 

| County District | Name | Region | Carryover Funds | Current Allotment | Total Allotment | Amount Used | Balance | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 236903 | WINDHAM SCHOOL DISTRICT | 6 | \$17,757.82 | \$1,800,000.00 | \$1,817,757.82 | \$798,777.00 | \$1,018,980.82 | 43.\% |
| 005904 | WINDTHORST ISD | 9 | \$56,718.28 | \$91,043.37 | \$147,761.65 | \$13,913.85 | \$133,847.80 | 9.4\% |
| 057828 | WINFREE ACADEMY CHARTER SCHOOLS | 10 | \$69,258.29 | \$205,634.27 | \$274,892.56 | \$0.00 | \$274,892.56 | 0\% |
| 248902 | WINK-LOVING ISD | 18 | \$70,247.27 | \$75,659.86 | \$145,907.13 | \$0.00 | \$145,907.13 | 0\% |
| 250907 | WINNSBORO ISD | 7 | \$99,226.90 | \$266,551.68 | \$365,778.58 | \$73,162.64 | \$292,615.94 | 20.\% |
| 212910 | WINONA ISD | 7 | \$74,713.39 | \$193,829.10 | \$268,542.49 | \$0.00 | \$268,542.49 | 0\% |
| 200904 | WINTERS ISD | 15 | \$8,356.98 | \$96,794.62 | \$105,151.60 | \$0.00 | \$105,151.60 | 0\% |
| 174906 | WODEN ISD | 7 | \$9,507.46 | \$149,326.77 | \$158,834.23 | \$83,164.44 | \$75,669.79 | 52.\% |
| 116909 | WOLFE CITY ISD | 10 | \$21,423.47 | \$125,576.18 | \$146,999.65 | \$0.00 | \$146,999.65 | 0\% |
| 196902 | WOODSBORO ISD | 3 | \$156,696.95 | \$73,438.52 | \$230,135.47 | \$11,898.05 | \$218,237.42 | 5.1\% |
| 224902 | WOODSON ISD | 9 | \$26,242.33 | \$27,901.67 | \$54,144.00 | \$10,242.18 | \$43,901.82 | 18.\% |
| 229903 | WOODVILLE ISD | 5 | \$211,608.51 | \$213,877.37 | \$425,485.88 | \$0.00 | \$425,485.88 | 0\% |
| 081905 | WORTHAM ISD | 12 | \$0.00 | \$97,395.09 | \$97,395.09 | \$60,925.74 | \$36,469.35 | 62.\% |
| 043914 | WYLIE ISD | 10 | \$1,094,013.44 | \$3,312,980.38 | \$4,406,993.82 | \$802,825.48 | \$3,604,168.34 | 18.\% |
| 221912 | WYLIE ISD | 14 | \$641,887.42 | \$950,349.07 | \$1,592,236.49 | \$2,376.00 | \$1,589,860.49 | .14\% |
| 250905 | YANTIS ISD | 7 | \$31,382.97 | \$68,249.33 | \$99,632.30 | \$71,550.46 | \$28,081.84 | 71.\% |
| 101873 | YELLOWSTONE COLLEGE PREPARATORY | 4 | \$18,032.94 | \$36,795.80 | \$54,828.74 | \$8,732.60 | \$46,096.14 | 15.\% |
| 101845 | YES PREP PUBLIC SCHOOLS INC | 4 | \$1,457,994.95 | \$3,042,562.26 | \$4,500,557.21 | \$909,548.51 | \$3,591,008.70 | 20.\% |
| 062903 | YOAKUM ISD | 3 | \$11,802.67 | \$271,942.94 | \$283,745.61 | \$62,844.26 | \$220,901.35 | 22.\% |
| 062904 | YORKTOWN ISD | 3 | \$25,504.43 | \$92,215.96 | \$117,720.39 | \$6,047.70 | \$111,672.69 | 5.1\% |
| 071905 | YSLETA ISD | 19 | \$2,458,934.39 | \$6,400,171.76 | \$8,859,106.15 | \$3,928,051.03 | \$4,931,055.12 | 44.\% |
| 253901 | ZAPATA COUNTY ISD | 1 | \$135,079.10 | \$600,754.64 | \$735,833.74 | \$99,830.05 | \$636,003.69 | 13.\% |
| 003906 | ZAVALLA ISD | 7 | \$16,424.77 | \$56,709.31 | \$73,134.08 | \$60,723.49 | \$12,410.59 | 83.\% |
| 025906 | ZEPHYR ISD | 15 | \$4,570.93 | \$39,863.32 | \$44,434.25 | \$13,034.00 | \$31,400.25 | 29.\% |
|  |  | Totals: | \$239,751,398.43 | \$977,026,308.67 | \$1,216,777,707.10 | \$279,904,398.81 | \$936,873,308.29 | 23\% |

